



## 2020 Adjustments Estimated Tax Rate Impacts<sup>1</sup>

Property Type	Current Split	
	Monthly Impact (\$)	Impact (\$)
<b>Typical Single Family Residential</b>	<b>0.69%</b>	<b>\$1.14</b>
\$13 million "Provincial Budget Flow Through"	0.69%	\$1.14
Other Changes	1.50%	\$2.29
One-time Rebate	-1.50%	(\$2.29)
<b>Non-residential</b>	<b>-5.17%</b>	<b>N/A</b>
\$13 million "Provincial Budget Flow Through"	0.65%	N/A
Other Changes	-4.52%	N/A
One-time Rebate	-1.29%	N/A
<b>17 Ave SW Retail (no 2019 PTP<sup>2</sup>)</b>	<b>-8.36%</b>	<b>(\$440.77)</b>
\$13 million "Provincial Budget Flow Through"	0.62%	\$32.92
Other Changes	-7.73%	(\$407.85)
One-time Rebate	-1.25%	(\$65.84)
<b>17 Ave SW Retail (including 2019 PTP<sup>3</sup>)</b>	<b>20.52%</b>	<b>\$822.73</b>
\$13 million "Provincial Budget Flow Through"	0.82%	\$32.92
Other Changes	21.34%	\$855.65
One-time Rebate	-1.64%	(\$65.84)

Notes: <sup>1</sup>Estimates subject to verification

<sup>2</sup>Change for the property excluding the impact of the Phased Tax Program (PTP) rebate in 2019 (i.e. change to the tax bill prior to the PTP rebate being applied)

<sup>3</sup>Change for the property including the impact of the Phased Tax Program (PTP) rebate in 2019 (i.e. change to the tax bill after the PTP rebate is applied)

CITY OF CALGARY
<b>RECEIVED</b>
IN COUNCIL CHAMBER
NOV 29 2019
ITEM: <u>6.3 (2019-1052)</u>
<u>Public Distribution</u>
CITY CLERK'S DEPARTMENT