



2020 Budget

Chief Constable Mark Neufeld &
Calgary Police Commission

Our Operational Efficiencies

Putting more bodies onto frontline

- Repurposed 48 positions to frontline
- Established Strategic Intelligence Group (SIG) for better coordination of resources
- Established Priority Response Team (PRT) to provide frontline patrol support
- Established Patrol Support Team to respond to high-volume low-risk calls from citizens
- Removed Sergeants from Calgary 911



Our Operational Efficiencies

Leveraging Capital Investments into Facilities and Technology to create operational efficiencies

- Vehicles (more fuel efficient creating savings)
- Evidence & Property Warehouse (savings of operating lease costs)
- Police Car Wash on WW Campus (savings in our operating budget)
- Body worn camera (projected savings in court time)
- Ballistics Lab (reducing turnaround time increased investigative capacity)
- Intelligence Led Policing Model (Palantir)
- New Records Management System (Sentry)

Our Contributions

Absorbed budget reductions

1. 2017 - \$3.3 million
2. 2018 - \$2.2 million
3. 2019 - \$7.0 million

Total Operating Budget Reductions = \$12.5 million

City Budget Savings Account contributions = \$12.1 million

Total contribution back to The City = \$24.6 million

Context: Crime & Demand

- Increased complexity of crime and judicial process
- Supervised Consumption Services
- Calls for a downtown location
- Public expectations
 - More officers
 - More visibility
 - More crime prevention
 - More community partnerships
- Recruiting Qualified Staff



Emerging Priorities

- Major Crimes Expansion – Sex Crimes & Cyber
- Spyhill Services Centre (jail)
- Bill 30 Requirements
- Gun Crimes
- Social Disorder in the Core



Impact of Further Reductions

- Any further cuts will have an impact on the service we provide to Calgarians
- Depending on the amount, will depend on the significance of the impact
- This ranges from best case scenario that will result in a high risk of service deterioration, through to extreme risk and a fundamental shift in police delivery



Questions