



2020 User Fee & Rate Changes

November 12, 2019



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Introduction

In addition to funding through general taxation, some services make a direct charge for service. This is called a User Fee. All proposed user fees are set in accordance with the *User Fees and Subsidies Policy* (CFO010), which consider the full costs for providing the good or service, market demand and the extent of public benefit derived from the good or service.

Council approval of target long term tax support rates (i.e. the proportion of the service’s full costs that are expected to be recovered through tax funding vs user fees) were approved by Council in report C2018-0586 on 2018 May 16. The tax support rate approval for the Appeals and Tribunals service is included in Attachment 7C, the deferral of setting a tax support rate for this service was also approved by Council as part of C2018-0586. Council then passed the actual rates and fees as part of the approvals associated with the One Calgary Service Plans and Budgets.

The annual adjustments process allows for changes and updates to fees and rates as necessary. This attachment contains the necessary approvals for all services that are seeking to change their user fees and rates outside of changes to business licensing fees which occurred earlier this year as part of report CPS2019-1309 along with a package of other changes related to streamlining processes and saving time and money for the business community.

Additionally, as part of the ongoing efforts of the organization to reduce costs to citizens, ALT directed self-supported services through ALT2019-0925, to either freeze or reduce rates and fees where possible during the 2020 Adjustments process. User fees that related to the changing environment and/or through a comprehensive review may also be proposed at this time. The summary table below provides an explanation of the adjustments, along with the average annual growth of fees 2020-2022. Detailed fee schedules for each service begin on page 7.

Summary

Service	Reason for Adjustment	Average Annual Growth of Fees 2020 - 2022
Appeals & Tribunals	Assessment Review Board (ARB) complaint filing fees were last adjusted in 2009, and since then inequities in how those fees apply have arisen. Provincially-regulated maximum filing fees are recommended, as apply in other comparable jurisdictions, with an early	For 2020 – 2022: New fee for copy of ARB public records.

Service	Reason for Adjustment	Average Annual Growth of Fees 2020 - 2022
	<p>filing rate for residential complaints, in 2021. A new fee for copies of public records is proposed.</p> <p>Subdivision and Development Appeal Board (SDAB) appeal fees were last adjusted in 2013, but remain out of step with fees in other comparable jurisdictions. An increase is recommended which would result in a fee which is still below the provincial average. A new fee for copies of hearing recordings is proposed.</p>	<p>SDAB fees, +100 per cent. New fee for copy of hearing recording.</p> <p>For 2021 – 2022: ARB complaint fees, +18 per cent.</p>
Development Approvals	Minor textual amendment to add clarity.	No effect on fees
Parks	<p>The City of Calgary supports community festivals. Most festivals are hosted by not-for-profit groups. Calgary Parks festival support typically includes free or low-cost event space. This proposed \$1 per day/per ticket fee (piloted in 2020) would be charged to for-profit festivals only in public parks – such as music festivals hosted by production companies as a commercial enterprise. Revenue would then be placed in an existing reserve and used to repair and/or improve park festival spaces to better serve both for-profit and not-for-profit festivals.</p>	New Fee
Recreation	<p>Fee changes are a result of Calgary Recreation implementing a new monthly pass model and admissions pricing structure in line with the ZBR Commitments to Action from PFC2018-0647. In 2020 Calgary Recreation will be simplifying its fee structure by consolidating Tier 1 and Tier 2 fees into one structure of Aquatics & Fitness Centre fees.</p>	<p>Average fee changes for 2020, 2021, and 2022: -2.1 per cent, +1.7 per cent, and +1.6 per cent.</p>
Taxi, Limousine & Vehicles-for-hire	<p>Livery Transport Services collects a fee from taxi and limousine drivers to facilitate the Police Information Check (PIC) required to obtain a taxi or limousine Drivers Licence. The proposed fee adjustment is required due to the Calgary Police Service increasing their fee for a PIC from \$43 to \$55.</p>	<p>0% - all other fees are frozen at 2018 levels until the bylaw review is completed in Q4 2020.</p>

Service	Reason for Adjustment	Average Annual Growth of Fees 2020 - 2022
<p>Water Utility Related Services</p>	<p>Water Treatment & Supply – Reduced rates for 2020 (from +0.3 per cent to -0.5 per cent) are recommended giving consideration to the financial impacts of Calgary’s economic conditions. As a result, the typical residential metered customer bill will be \$1.68 less per month than the bill for this line of service in 2019 (refer to PFC2019-1402 to be considered by Council on 2019 Nov 18).</p> <p>Wastewater Collection & Treatment – A higher rate increase is recommended (from 5.1 per cent to 6.7 per cent) for 2020 due to the effect of the slower growth period in Calgary, and the need to accommodate offsite levy shortfalls. As a result, the typical residential metered customer bill will be \$1.30 more per month than the bill for this line of service in 2019 (refer to PFC2019-1402 to be considered by Council on 2019 Nov 18).</p> <p>Due to the Water and Wastewater Cost of Service Study (UCS2018-0884) recommendations, the impact for each customer class does vary. Multi-family and business customer bills will see a moderate overall increase.</p> <p>Stormwater Management – Reduced rate increases for 2020 (from +2.5 per cent to +1.3 per cent) are recommended giving consideration to the financial impacts of Calgary’s economic conditions. As a result, customers will pay \$0.20 more per month than for this line of service in 2019 (refer to PFC2019 -1402 to be considered by Council on 2019 Nov 18).</p>	<p>Water -0.5 per cent in 2020</p> <p>Wastewater +6.7per cent in 2020</p> <p>Stormwater +1.3 per cent in 2020</p> <p>2021-22 to be reviewed and confirmed at Mid-Cycle Adjustments in 2020 Nov.</p>

**Waste &
Recycling**

Fee changes are a result of Waste & Recycling holding the 2019 Blue Cart Program Rate and Green Cart Program Rate for 2020. Customers will avoid an increase of \$0.30/household per month or \$3.60/yr to support Calgarians through the economic recovery. The Black Cart Program Rate remains at the 2019 level as described in report UCS2019-0364 Financial Model: Pay-as-You-Throw for the Residential Black Cart Program.

0% in 2020

2021-22 to be reviewed and confirmed at Mid-Cycle Adjustments in 2020 Nov.

Recommended Fee Schedules and Bylaws

User fees are approved by Council in one of two ways, either: (1) by resolution of Council; or, (2) via a bylaw. The first table below contains the recommended fee schedule and rate increase approvals that occur via resolution while the second table contains the recommendation for the fee approvals that occur via bylaw.

Fee Approvals via Resolution

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Fee Approvals via Bylaw

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Development Approvals

For Council Approval

Revised 2020 Planning Applications Fee Schedule wording

Rational for Change	Previous Wording	Revised Wording
<p>A change is required under the Notes section within the 2020 Planning Applications Fee Schedule. To clarify that no transfer of fees will be allowed in certain circumstances, the change has been reflected in bold under “Revised Wording”.</p>	<ul style="list-style-type: none">for revised plans: 100% refund if cancelled before review began, the revised plan was taken in error, or transferred to a new DP. No refund if the file has been reviewed, is undergoing review, or cancelled after the applicant is refused.	<ul style="list-style-type: none">for revised plans: fees may be transferred to a new DP if the Revised Plan was applied for in error or cancelled before the review began.

Parks & Open Spaces

For Council Approval

The City of Calgary supports community festivals. Most festivals are hosted by not-for-profit groups. Calgary Parks festival support typically includes free or low-cost event space. This proposed \$1 per day/per ticket fee (piloted in 2020) would be charged to **for-profit festivals only** in public parks – such as music festivals hosted by production companies as a commercial enterprise. Revenue would then be placed in an existing reserve and used to repair and/or improve park festival spaces to better serve both for-profit and not-for-profit festivals.

Fee Category	Fee Description	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Olympic Plaza	N/A					\$1/ticket/day	\$1/ticket/day
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Prairie Winds Park	N/A		\$1/ticket/day (pilot)			\$1/ticket/day	\$1/ticket/day
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Prince's Island Park	N/A					\$1/ticket/day	\$1/ticket/day
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Pumphouse Park	N/A					\$1/ticket/day	\$1/ticket/day
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Shaw Millennium Park	N/A					\$1/ticket/day	\$1/ticket/day
For-Profit Festival Park Fee	Ticket surcharge for park improvements	Stanley Park	N/A					\$1/ticket/day	\$1/ticket/day

Recreation Opportunities

For Council Approval

Fee changes below are a result of Calgary Recreation implementing a new monthly pass model and admissions pricing structure in line with the ZBR Commitments to Action from PFC2018-0647. In 2020 CR will be simplifying its fee structure by consolidating Tier 1 and Tier 2 fees into one structure of Aquatics & Fitness Centre (AFC) fees.

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Leisure Centre	New Pass Model	N/A	\$36.90	N/A	\$37.55	N/A	\$38.15
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Leisure Centre	\$338.41	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Leisure Centre	New Pass Model	N/A	\$61.50	N/A	\$62.55	N/A	\$63.55
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Leisure Centre	\$676.82	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Leisure Centre	New Pass Model	N/A	\$30.75	N/A	\$31.25	N/A	\$31.75
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Leisure Centre	\$338.41	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Leisure Centre	New Pass Model	N/A	\$20.00	N/A	\$20.35	N/A	\$20.70
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Leisure Centre	\$338.41	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Adult	Leisure Centre	\$507.62	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Youth	Leisure Centre	New Pass Model	N/A	\$5.50	N/A	\$5.60	N/A	\$5.70
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Youth	Leisure Centre	\$67.68	Annual Pass to be discontinued and replaced by monthly passes in 2020					

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Child	Leisure Centre	New Pass Model	N/A	\$4.45	N/A	\$4.55	N/A	\$4.60
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Child	Leisure Centre	\$67.68	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 2/AFC	New Pass Model	N/A	\$31.20	N/A	\$31.75	N/A	\$32.25
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 2/AFC	\$299.83	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 2/AFC	New Pass Model	N/A	\$52.00	N/A	\$52.90	N/A	\$53.75
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 2/AFC	\$599.67	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 2/AFC	New Pass Model	N/A	\$26.00	N/A	\$26.45	N/A	\$26.85
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 2/AFC	\$299.83	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 2/AFC	New Pass Model	N/A	\$20.00	N/A	\$20.35	N/A	\$20.70
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 2/AFC	\$299.83	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Adult	Tier 2/AFC	\$449.75	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Youth	Tier 2/AFC	New Pass Model	N/A	\$4.70	N/A	\$4.80	N/A	\$4.90
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Youth	Tier 2/AFC	\$59.97	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Child	Tier 2/AFC	New Pass Model	N/A	\$4.45	N/A	\$4.55	N/A	\$4.60

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Child	Tier 2/AFC	\$59.97	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 1/AFC	New Pass Model	N/A	\$31.20	N/A	\$31.75	N/A	\$32.25
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 1/AFC	\$252.46	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 1/AFC	New Pass Model	N/A	\$52.00	N/A	\$52.90	N/A	\$53.75
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 1/AFC	\$504.91	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 1/AFC	New Pass Model	N/A	\$26.00	N/A	\$26.45	N/A	\$26.85
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 1/AFC	\$252.46	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 1/AFC	New Pass Model	N/A	\$20.00	N/A	\$20.35	N/A	\$20.70
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 1/AFC	\$252.46	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Adult	Tier 1/AFC	\$378.68	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Youth	Tier 1/AFC	New Pass Model	N/A	\$4.70	N/A	\$4.80	N/A	\$4.90
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Youth	Tier 1/AFC	\$50.49	Annual Pass to be discontinued and replaced by monthly passes in 2020					
Recreation Opportunities	Facility Passes - Monthly Pass	Pools and Fitness Centres	Additional Child	Tier 1/AFC	New Pass Model	N/A	\$4.45	N/A	\$4.55	N/A	\$4.60
Recreation Opportunities	Facility Passes - Annual Pass	Pools and Fitness Centres	Additional Child	Tier 1/AFC	\$50.49	Annual Pass to be discontinued and replaced by monthly passes in 2020					

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Senior (65+ yrs.)	Leisure Centre	\$6.70	TBD	\$8.00	TBD	\$8.15	TBD	\$8.30
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Adult (18-64 yrs.)	Leisure Centre	\$13.35	TBD	\$13.35	TBD	\$13.60	TBD	\$13.80
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Youth (13-17 yrs.)	Leisure Centre	\$6.70	TBD	\$6.85	TBD	\$7.00	TBD	\$7.10
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Child (6-12 yrs.)	Leisure Centre	\$6.70	TBD	\$6.05	TBD	\$6.15	TBD	\$6.25
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Preschoolers (0-5 yrs.)	Leisure Centre	\$3.30	TBD	\$0.00	TBD	\$0.00	TBD	\$0.00
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Family	Leisure Centre	\$29.35	TBD	\$27.15	TBD	\$27.60	TBD	\$28.05
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Single Parent Family	Leisure Centre	\$25.35	TBD	\$17.80	TBD	\$18.10	TBD	\$18.40
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 2/AFC	\$3.90	TBD	\$4.80	TBD	\$4.90	TBD	\$5.00
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 2/AFC	\$7.90	TBD	\$8.00	TBD	\$8.15	TBD	\$8.30
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 2/AFC	\$3.90	TBD	\$4.10	TBD	\$4.15	TBD	\$4.20
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 2/AFC	\$3.90	TBD	\$3.65	TBD	\$3.70	TBD	\$3.75
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Preschoolers (0-5 yrs.)	Tier 2/AFC	\$1.95	TBD	\$0.00	TBD	\$0.00	TBD	\$0.00
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Family	Tier 2/AFC	\$17.35	TBD	\$16.30	TBD	\$16.60	TBD	\$16.85
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Single Parent Family	Tier 2/AFC	\$15.00	TBD	\$10.70	TBD	\$10.90	TBD	\$11.05
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 1/AFC	\$3.30	TBD	\$4.80	TBD	\$4.90	TBD	\$5.00
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 1/AFC	\$6.70	TBD	\$8.00	TBD	\$8.15	TBD	\$8.30
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 1/AFC	\$3.30	TBD	\$4.10	TBD	\$4.15	TBD	\$4.20
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 1/AFC	\$3.30	TBD	\$3.65	TBD	\$3.70	TBD	\$3.75

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Preschoolers (0-5 yrs.)	Tier 1/AFC	\$1.65	TBD	\$0.00	TBD	\$0.00	TBD	\$0.00
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Family	Tier 1/AFC	\$14.65	TBD	\$16.30	TBD	\$16.60	TBD	\$16.85
Recreation Opportunities	Facility Admission	Pools and Fitness Centres	Single Parent Family	Tier 1/AFC	\$12.65	TBD	\$10.70	TBD	\$10.90	TBD	\$11.05
Recreation Opportunities	Facility Admission	Skating Admission	Senior (65+ yrs.)	Arena	\$3.45	TBD	\$3.45	TBD	\$3.50	TBD	\$3.55
Recreation Opportunities	Facility Admission	Skating Admission	Adult (18-64 yrs.)	Arena	\$6.95	TBD	\$5.50	TBD	\$5.60	TBD	\$5.70
Recreation Opportunities	Facility Admission	Skating Admission	Youth (13-17 yrs.)	Arena	\$3.45	TBD	\$2.75	TBD	\$2.80	TBD	\$2.85
Recreation Opportunities	Facility Admission	Skating Admission	Child (6-12 yrs.)	Arena	\$3.45	TBD	\$2.50	TBD	\$2.55	TBD	\$2.60
Recreation Opportunities	Facility Admission	Skating Admission	Preschoolers (0-5 yrs.)	Arena	\$1.70	TBD	\$0.00	TBD	\$0.00	TBD	\$0.00
Recreation Opportunities	Facility Admission	Skating Admission	Family	Arena	\$15.30	TBD	\$11.25	TBD	\$11.45	TBD	\$11.65
Recreation Opportunities	Facility Admission	Skating Admission	Single Parent Family	Arena	N/A	N/A	\$8.00	TBD	\$8.15	TBD	\$8.30
Recreation Opportunities	Facility Admission	Shinny Admission	Adult / Senior Non-prime Time Shinny	Arena	\$8.00	TBD	\$8.00	TBD	\$8.15	TBD	\$8.30
Recreation Opportunities	Facility Admission	Shinny Admission	Adult / Senior Prime Time Shinny	Arena	\$10.85	TBD	\$10.85	TBD	\$11.05	TBD	\$11.25
Recreation Opportunities	Facility Admission	Shinny Admission	Youth (13-17 yrs.) Shinny	Arena	\$6.65	TBD	\$5.00	TBD	\$5.10	TBD	\$5.20
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Leisure Centre	\$60.20	TBD	\$75.20	TBD	\$76.60	TBD	\$78.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Leisure Centre	\$120.10	TBD	\$125.50	TBD	\$127.80	TBD	\$129.70
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Leisure Centre	\$60.20	TBD	\$64.40	TBD	\$65.80	TBD	\$66.70
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Leisure Centre	\$60.20	TBD	\$56.90	TBD	\$57.80	TBD	\$58.80
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Family	Leisure Centre	\$264.70	TBD	\$255.20	TBD	\$259.40	TBD	\$263.70

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Single Parent Family	Leisure Centre	\$228.20	TBD	\$167.30	TBD	\$170.20	TBD	\$173.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 2/AFC	\$35.40	TBD	\$45.10	TBD	\$46.10	TBD	\$47.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 2/AFC	\$71.30	TBD	\$75.20	TBD	\$76.60	TBD	\$78.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 2/AFC	\$35.40	TBD	\$38.50	TBD	\$39.00	TBD	\$39.50
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 2/AFC	\$35.40	TBD	\$34.30	TBD	\$34.80	TBD	\$35.30
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Family	Tier 2/AFC	\$156.50	TBD	\$153.20	TBD	\$156.00	TBD	\$158.40
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Single Parent Family	Tier 2/AFC	\$135.40	TBD	\$100.60	TBD	\$102.50	TBD	\$103.90
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Senior (65+ yrs.)	Tier 1/AFC	\$29.80	TBD	\$45.10	TBD	\$46.10	TBD	\$47.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Adult (18-64 yrs.)	Tier 1/AFC	\$60.20	TBD	\$75.20	TBD	\$76.60	TBD	\$78.00
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Youth (13-17 yrs.)	Tier 1/AFC	\$29.80	TBD	\$38.50	TBD	\$39.00	TBD	\$39.50
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Child (6-12 yrs.)	Tier 1/AFC	\$29.80	TBD	\$34.30	TBD	\$34.80	TBD	\$35.30
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Family	Tier 1/AFC	\$132.10	TBD	\$153.20	TBD	\$156.00	TBD	\$158.40
Recreation Opportunities	Facility 10 Admission Pass	Pools and Fitness Centres	Single Parent Family	Tier 1/AFC	\$110.90	TBD	\$100.60	TBD	\$102.50	TBD	\$103.90
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Senior (65+ yrs.)	Arena	\$31.30	TBD	\$32.40	TBD	\$32.90	TBD	\$33.40
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Adult (18-64 yrs.)	Arena	\$62.60	TBD	\$51.70	TBD	\$52.60	TBD	\$53.60
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Youth (13-17 yrs.)	Arena	\$31.30	TBD	\$25.90	TBD	\$26.30	TBD	\$26.80
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Child (6-12 yrs.)	Arena	\$31.30	TBD	\$23.50	TBD	\$24.00	TBD	\$24.40
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Family	Arena	\$137.60	TBD	\$105.80	TBD	\$107.60	TBD	\$109.50

Service Name	Fee Category	Fee Description	Fee Sub Type	Facility Type	2019 (Current)	2020 (Approved)	2020 (Revised)	2021 (Approved)	2021 (Revised)	2022 (Approved)	2022 (Revised)
Recreation Opportunities	Facility 10 Admission Pass	Skating Admission	Single Parent Family	Arena	N/A	N/A	\$75.20	TBD	\$76.60	TBD	\$78.00
Recreation Opportunities	Facility 10 Admission Pass	Shinny Admission	Adult / Senior Non-prime Time Shinny	Arena	\$72.00	TBD	\$75.20	TBD	\$76.60	TBD	\$78.00
Recreation Opportunities	Facility 10 Admission Pass	Shinny Admission	Adult / Senior Prime Time Shinny	Arena	\$97.70	TBD	\$102.00	TBD	\$103.90	TBD	\$105.80
Recreation Opportunities	Facility 10 Admission Pass	Shinny Admission	Youth (13-17 yrs.) Shinny	Arena	\$59.90	TBD	\$47.00	TBD	\$47.90	TBD	\$48.90

GST is applicable to all fees in the above table and is included in the price.

Appeals & Tribunals – Long-Term Tax Support Rate Form

See Long Term Tax Support Rate form on the next page.

For Council Approval

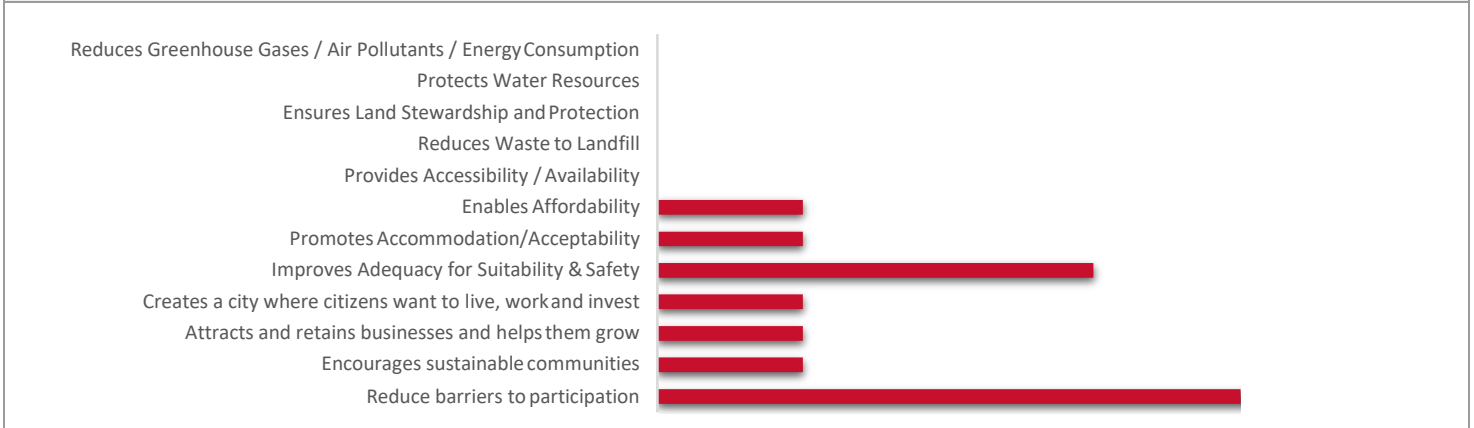
Tax Support Rate for Appeals & Tribunals

Current Tax Support Rate	87%
Long-Term Tax Support Rate for Approval	83% (17% user fee funded)

As per the User Fees and Subsidies policy, the balance between tax support & user fee funding is determined by:

A. Societal Benefits

Determined by the societal benefit assessment tool.



Societal Benefits Rating: **Moderate**

Suggested Level of Tax Support: **50%**

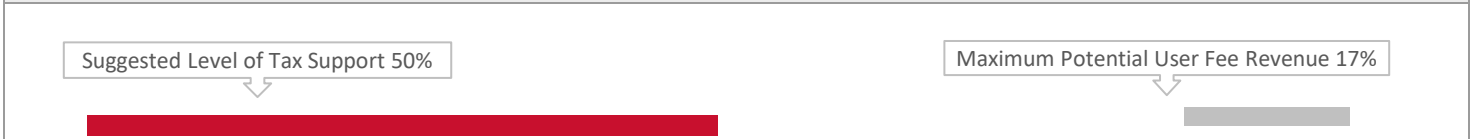
Individual Benefits

Determined by maximum potential user fee revenue analysis.

Maximum Potential User Fee Revenue: **17%**

Comparative Analysis

Determined by comparing individual and societal benefits as a percentage of full costs.



The gap between societal and individual benefits is not addressed because there are legal limits on fees and overriding benefits arising from affordable access to administrative justice not captured in the societal benefits evaluation.

Reason for Recommended Long-Term Tax Support Rate:

The Appeals & Tribunals service provides a means for the public to exercise legal rights to challenge certain decisions that impact them, largely mandated by the Municipal Government Act. The service provides a benefit to individuals who exercise those rights, and a broad benefit to society in allowing the availability of a process for challenging some decisions of local government in a manner that is less formal, lower-cost and more efficient than seeking recourse through the courts. Fees established for the Appeals & Tribunals service must be established within legislated constraints and should balance the affordability for those using the service with affordability for the public in maintaining a discrete system of justice that many members of the public may not avail themselves of.

Service Implications

Description of the service implications of the Long-Term Tax Support Rate.

The proposed fees for appeals and tribunals represent increases to existing rates in order to address evolving cost pressures in delivering service; however, the affordability of appeals in Calgary would continue to be the same as, or better than, that experienced by those appealing similar matters in other comparable jurisdictions. The proposed fees appropriately balance the individual benefit that service users receive with the societal benefits served by an appeals and tribunal system that is broadly accessible to the public.

Fee Implications

Preliminary projection of how the long-term tax support rate will affect fees. Actual fees will be presented to Council in the fall and approved in November.

Short-Term Tax Support Rates for Information

	2018 Budgeted	2019 Budgeted	2020 Preliminary	2021 Preliminary	2022 Preliminary
<i>Operating Cost Tax Support Rate</i>	86%	84%	84%	81%	81%
<i>Full Cost Tax Support Rate</i>	87%	86%	86%	83%	83%

Fee Effect of Short-Term Tax Support Rates (for information)

User Fee Name	Preliminary 2020 – 2022 Average Annual Growth Range for Fees
ARB Complaint Filing Fees	9%
Development and Subdivision Appeal Fees	33%

Cost Projections

2020 Projected Full Cost (\$000s) for Information

Direct Operating Costs	\$ 3,764
Indirect Operating Costs	\$ 1,032
Operating Cost	\$ 4,796
Department Overhead Costs	\$ 137
Corporate Overhead Costs	\$ 607
Capital Costs	\$ 0
FULL COST	\$ 5,540

*All percentages are based on a percentage of full cost unless otherwise noted

Appeals & Tribunals – Amendments to Assessment Review Board Bylaw

See bylaw starting on the following page.

BYLAW NUMBER 44M2019
BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 15M2018,
THE CALGARY ASSESSMENT REVIEW BOARD BYLAW

WHEREAS Council has considered PFC2019-1077 and deems it necessary to amend Bylaw 15M2018, the Calgary Assessment Review Boards Bylaw”;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 15M2018, the Calgary Assessment Review Board Bylaw, is hereby amended.

2. In **SCHEDULE A - FEES**, after:

“Copy of Notice of Decision \$ 10.00”

the following is added:

“Copy of Public Record for a complaint, or a portion thereof \$ 50.00 ”

3. In **SCHEDULE A – FEES**, before:

“Copy of Notice of Hearing \$ 10.00”

the following is added:

“Complaint Fees:

Residential (3 or fewer dwellings) and farm land:

- annual assessment, filed on or before January 31 \$ 40.00

- all other residential (3 or fewer dwellings) and farm land \$ 50.00

Residential (4 or more dwellings) \$650.00

Non-residential \$650.00

Business \$ 50.00

Tax Notices \$ 30.00”

- 4. (1) This bylaw comes into force on January 1, 2020.
- (2) Despite subsection (1), section 3 comes into force on January 1, 2021.

READ A FIRST TIME THIS ___ DAY OF _____, 2019.

READ A SECOND TIME THIS ___ DAY OF _____, 2019.

READ A THIRD TIME THIS ___ DAY OF _____, 2019.

MAYOR

SIGNED ON _____

CITY CLERK

SIGNED ON _____

Appeals & Tribunals – Subdivision and Development Appeal Board Bylaw

See bylaw starting on the following page.

BYLAW NUMBER 45M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 25P95,
THE SUBDIVISION AND DEVELOPMENT
APPEAL BOARD BYLAW**

WHEREAS Council has considered PFC2019-1078 and deems it necessary to amend Bylaw 25P95, The Subdivision and Development Appeal Board Bylaw;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 25P95, The Subdivision and Development Appeal Board Bylaw, as amended, is hereby further amended.
2. In section 7.1:
 - (a) subsection 7.1(a) is deleted and replaced with the following:

“7.1 (a) A person who files a notice of appeal with the Board shall, at the time such notice of appeal is filed, pay to the City a fee of two hundred dollars (\$200.00) in respect of each such notice of appeal; and”
 - (b) the following is added after subsection 7.1(b) as subsection 7.1(b.1):

“(b.1) All appellants must be identified by name in the notice of appeal to the satisfaction of the Board.”

and
 - (c) subsection 7.1(d) is deleted and replaced with the following:

“(d) A person who requests a copy of a recording of a hearing of the Board must pay to the City a fifty dollar (\$50.00) administration fee.”

3. This Bylaw comes into force on January 1, 2020.

READ A FIRST TIME THIS ___ DAY OF _____, 2019.

READ A SECOND TIME THIS ___ DAY OF _____, 2019.

READ A THIRD TIME THIS ___ DAY OF _____, 2019.

MAYOR

SIGNED ON _____

CITY CLERK

SIGNED ON _____

Stormwater Management

See bylaw starting on the following page.

BYLAW NUMBER 41M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 37M2005,
THE DRAINAGE BYLAW**

WHEREAS Council considers it necessary to change the Stormwater Service Charge set out in Bylaw 37M2005, the Drainage Bylaw, for 2020;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 37M2005, the Drainage Bylaw, as amended, is hereby further amended.
2. Schedule “B” is deleted and replaced with the following:

“SCHEDULE “B”

STORMWATER SERVICE CHARGE

The rates or charges described in this Schedule are shown for the years 2019, 2020, 2021, and 2022, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed must be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Stormwater Service Charge (\$ per 30 days)	\$15.43	\$15.63	\$16.21	\$16.61”

3. This Bylaw comes into force on the day it is passed.

READ A FIRST TIME THIS ___ DAY OF _____, 2019.

READ A SECOND TIME THIS ___ DAY OF _____, 2019.

READ A THIRD TIME THIS ___ DAY OF _____, 2019.

MAYOR
SIGNED THIS ___ DAY OF _____, 2019.

CITY CLERK
SIGNED THIS ___ DAY OF _____, 2019.

Taxi, Limousine & Vehicles- for-hire

See bylaw starting on the following page.

BYLAW NUMBER 39M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 6M2007, THE LIVERY
TRANSPORT BYLAW**

WHEREAS Council considers it necessary to amend Bylaw 6M2007, the Livery Transport Bylaw, in respect of the Calgary Police Service Information Check fee;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 6M2007, the Livery Transport Bylaw, as amended, is hereby further amended.
2. In **SCHEDULE "B" – FEES, TABLE 1 – Licence Fees** under the headings indicated the following is deleted:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
"2. Calgary Police Service Information Check	\$43	\$43	\$43	\$43"

and replaced with:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
"2. Calgary Police Service Information Check	\$43	\$55	\$55	\$55"

3. This Bylaw comes into force on the day it is passed.

READ A FIRST TIME THIS ___ DAY OF _____, 2020.

READ A SECOND TIME THIS ___ DAY OF _____, 2020.

READ A THIRD TIME THIS ___ DAY OF _____, 2020.

MAYOR
SIGNED THIS ___ DAY OF _____, 2019.

CITY CLERK
SIGNED THIS ___ DAY OF _____, 2019.

Waste & Recycling

See bylaw starting on the following page once available.

BYLAW NUMBER 43M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 20M2001, THE
WASTE AND RECYCLING BYLAW**

WHEREAS Council wishes to change the Blue Cart, Black Cart and Green Cart Program Rates, as contained in Bylaw 20M2001, the Waste and Recycling Bylaw, for 2020;

NOW THEREFORE THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 20M2001, the Waste and Recycling Bylaw, as amended, is hereby further amended.

2. In Schedule “B”:

(a) **TABLE 2 – BLUE CART PROGRAM RATE** is deleted and replaced with the following:

“TABLE 2 – BLUE CART PROGRAM RATE
(section 3.1(1)(b))

Monthly rates described in Table 2 are based on a thirty (30) day period. The amount billed shall be established by dividing the applicable monthly rate by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

Monthly Rate	2019	2020	2021	2022
Residential Blue Cart Program (\$ per 30 days)	\$8.80	\$8.80	\$9.10	\$9.25”

(b) **TABLE 3 – BLACK CART PROGRAM RATE** is deleted and replaced with the following:

“TABLE 3 – BLACK CART PROGRAM RATE
(section 3.1(1)(c))

Monthly rates described in Table 3 are based on a thirty (30) day period. The amount billed shall be established by dividing the applicable monthly rate by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

Monthly Rate	2019	2020	2021	2022
Residential Black Cart Program (\$ per 30 days)	\$6.85	\$6.85	\$7.05	\$7.15”

(c) **TABLE 4 – GREEN CART PROGRAM RATE** is deleted and replaced with the following:

“TABLE 4 – GREEN CART PROGRAM RATE
(section 3.1(1)(d))

Monthly rates described in Table 4 are based on a thirty (30) day period. The amount billed shall be established by dividing the applicable monthly rate by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

Monthly Rate	2019	2020	2021	2022
Residential Green Cart Program (\$ per 30 days)	\$8.65	\$8.65	\$8.95	\$9.10”

3. This bylaw comes into force on the day it is passed.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

MAYOR
SIGNED THIS ___ DAY OF _____, 2019.

CITY CLERK
SIGNED THIS ___ DAY OF _____, 2019.

Wastewater Collection & Treatment

See bylaw starting on the following page.

BYLAW NUMBER 42M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 14M2012, THE WASTEWATER BYLAW**

WHEREAS Council considers it necessary to change the fees set out in Bylaw 14M2012, the Wastewater Bylaw, for 2020;

NOW THEREFORE THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 14M2012, the Wastewater Bylaw, as amended, is hereby further amended.
2. Schedule “D” is deleted and replaced with the following:

“SCHEDULE “D”

MONTHLY WASTEWATER CHARGE

The rates or charges described in this Schedule are shown for the years 2019, 2020, 2021, and 2022, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed must be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

1. For residential flat rate customers served with water from *The City’s* water supply, the *wastewater* charge is calculated as a percentage of the water charge according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Percentage of water charge (%)	144.46	144.46	144.46	144.46

2. For *residential metered* rate customers served with water from *The City’s* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79

Usage rate (\$ per cubic metre)	\$1.6278	\$1.6311	\$1.5830	\$1.5606
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3. For *multi-family residential metered* customers served with water from *The City's* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Usage rate (\$ per cubic metre)	\$1.8604	\$2.0379	\$2.1512	\$2.2966

4. For non-residential customers served with water from *The City's* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Usage rate (\$ per cubic metre)	\$1.7677	\$1.8745	\$1.9222	\$1.9995

5. For non-residential customers served in part with water from any other source than *The City*, in addition to any charge under paragraph 4, a charge equal to the service charge and the usage rate according to the following table for the equivalent amount of water with which the property is served from other sources.

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Usage rate (\$ per cubic metre)	\$1.7677	\$1.8745	\$1.9222	\$1.9995

6. For customers served with an *effluent meter*, a charge equal to the service charge and the usage rate according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>

Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Usage rate (\$ per cubic metre of measured <i>wastewater</i> <i>released</i>)	\$1.7677	\$1.8745	\$1.9222	\$1.9995”

3. Schedule “E” is deleted and replaced with the following:

“SCHEDULE “E”

**MONTHLY WASTEWATER CHARGE FOR
CUSTOMERS OUTSIDE THE CITY LIMITS**

The rates or charges described in this Schedule are shown for the years 2019, 2020, 2021, and 2022, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

1. The Fixed Component Rate plus Volume Component Rate shown below shall apply to the following customers:
 - a) City of Airdrie
 - b) City of Chestermere
 - c) Town of Cochrane
 - d) Tsuut’ina Nation

	2019	2020	2021	2022
Fixed Component Rate (\$ per contracted average day cubic metre)	\$0.4784	\$0.5211	\$0.5751	\$0.6255
Volume Component Rate (\$ per cubic metre measured <i>wastewater</i>)	\$0.6684	\$0.6767	\$0.6893	\$0.6984

The Fixed Component charge will be calculated by taking the Fixed Component Rate and multiplying it by the contracted Maximum Annual Flow in cubic metres in each customer’s Master Servicing Agreement, divided by the number of days in the year, and multiplied by the number of days in the billing period.

The Volume Component charge will be calculated by taking the Volume Component Rate and multiplying it by the volume of wastewater discharged to Calgary during the billing period.

2. For all other customers located outside City limits not identified in Section 1, a charge equal to the service charge and the usage rate according to the following:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Usage rate (\$ per cubic metre of measured wastewater released)	\$1.7677	\$1.8745	\$1.9222	\$1.9995”

4. Schedule “G” is deleted and replaced with the following:

“SCHEDULE “G”

**CHARGES FOR ACCEPTANCE OF
HAULED WASTEWATER IN THE CITY**

The rates or charges described in this Schedule are shown for the years 2019, 2020, 2021, and 2022, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

1. Customers that have a *permit* to dispose of *hauled wastewater* into a *hauled wastewater* facility operated by *The City* must apply for an account allowing for disposal of *hauled wastewater* to the facility. The customer must pay a fee of \$25.00 for each access card (fee refundable on return of card), in addition to payment of a service charge and volume charge, as described below.

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service charge (\$ per 30 days)	\$26.59	\$27.84	\$28.05	\$28.79
Volume charge (\$ per cubic metre)	\$24.3597	\$26.6914	\$28.1826	\$30.0940

2. A *hauled wastewater manifest* shall be completed for each delivery or *release* to a *hauled wastewater* facility of *The City*. The *manifest* must include the information set out in section 34(1)(v) of this *Bylaw*.”

5. This bylaw comes into force on the day it is passed.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

MAYOR
SIGNED THIS ____ DAY OF _____, 2019.

CITY CLERK
SIGNED THIS ____ DAY OF _____, 2019.

Water Treatment & Supply

See bylaw starting on the following page.

BYLAW NUMBER 40M2019

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 40M2006, THE WATER UTILITY BYLAW**

WHEREAS Council considers it necessary to change the fees set out in Bylaw 40M2006, The Water Utility Bylaw for 2020;

NOW THEREFORE THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 40M2006, The Water Utility Bylaw, as amended, is hereby further amended.
2. Schedule "A" is deleted and replaced with the following:

"SCHEDULE "A" - WATER RATES

The rates or charges described in this Schedule are shown for the years 2019, 2020, 2021 and 2022, and shall apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed shall be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

TABLE 1 - SERVICE CHARGES - CUSTOMERS INSIDE CITY LIMITS

Service Charge (\$ per 30 days - based on size of meter)	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
15mm*	\$15.36	\$15.16	\$15.07	\$14.96
20mm**	\$29.95	\$29.13	\$28.64	\$28.00
25mm	\$37.02	\$36.48	\$36.40	\$36.10
40mm	\$63.74	\$63.23	\$63.62	\$63.59
50mm	\$87.59	\$87.74	\$89.18	\$90.00
75mm	\$174.62	\$173.98	\$176.01	\$176.73
100mm	\$246.81	\$248.89	\$254.87	\$258.91

150mm	\$419.24	\$428.73	\$445.03	\$457.94
200mm	\$673.78	\$688.65	\$714.49	\$734.87
250mm	\$1,078.53	\$1,091.67	\$1,122.29	\$1,144.20

*All Residential Metered will be charged the 15mm charge.

**All irrigation services will be charged the 20mm charge.

TABLE 2 - USAGE RATES - CUSTOMERS INSIDE CITY LIMITS

Usage Rate - based on Customer Class	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Residential Metered (\$ per cubic metre)	\$1.5997	\$1.5220	\$1.4688	\$1.4033
Multi-Family Residential Metered (\$ per cubic metre)	\$1.5405	\$1.4595	\$1.4020	\$1.3327
Irrigation Services (\$ per cubic metre)	\$2.6640	\$2.7151	\$2.8099	\$2.8828
General Service Metered (\$ per cubic metre, based on size of meter)				
- less than 75 mm	\$1.4091	\$1.3970	\$1.4075	\$1.4067
- equal to or greater than 75 mm	\$1.3143	\$1.3203	\$1.3474	\$1.3640
Bulk Water	\$1.7205	\$1.7177	\$1.7428	\$1.7540

TABLE 3 - RESIDENTIAL FLAT RATE

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Minimum Monthly Rate (\$ per 30 days)	\$46.17	\$46.17	\$46.17	\$46.17
\$ per thousand square feet of actual lot area	\$6.1240	\$6.1240	\$6.1240	\$6.1240
\$ per thousand square feet of Gross Building Area	\$19.0978	\$19.0978	\$19.0978	\$19.0978

TABLE 4 - TEMPORARY WATER RATE

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Temporary Water Rate (\$ per 30 days)	\$72.98	\$72.61	\$73.42	\$73.64

TABLE 5 - WATER RATES FOR BULK WATER STATION

Customers that draw water from the bulk water stations located at public bulk water stations in the City shall apply for an account allowing them to obtain water from that source. The customer will pay a \$25 fee for each access card (fee refundable on return of card), a monthly service charge described below plus a consumption charge equivalent to the Bulk Water rate as set out in Table 2.

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Service Charge (\$ per 30 days)	\$29.95	\$29.13	\$28.64	\$28.00

TABLE 6 - WATER RATES FOR BUILDING WATER

- a) Where it is proposed to use water from the water system for constructing, altering or repairing a building, the applicant for a Building Permit shall pay to the City at the time the Permit is issued a charge of:

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Permit Charge	\$26.23	\$26.10	\$26.39	\$26.47

- b) Where the estimated cost of constructing the approved building or alteration or repair thereof exceeds Twenty-Five Thousand Dollars (\$25,000.00), the Director, Water Resources may require that a water meter be installed and the applicant will pay for the installation and removal of the water meter and for the water supplied at the General Service Metered Water Rate as set out in Table 1 and Table 2 of Schedule "A" to this Bylaw.

TABLE 7 - WATER DISPENSED THROUGH HYDRANTS WITH A HCU UNIT

As a condition of renting a Hydrant Connection Unit, the hydrant user is responsible to pay to the City a monthly service charge equivalent to the monthly service charge for the Bulk Water Stations as set out in Table 5 of Schedule "A" to this Bylaw plus a

consumption charge equivalent to the Bulk Water Rate as set out in Table 2 of Schedule "A" to this Bylaw."

3. This bylaw comes into force on the day it is passed.

READ A FIRST TIME THIS _____ DAY OF _____, 2019.

READ A SECOND TIME THIS _____ DAY OF _____, 2019.

READ A THIRD TIME THIS _____ DAY OF _____, 2019.

MAYOR
SIGNED THIS _____ DAY OF _____, 2019.

CITY CLERK
SIGNED THIS _____ DAY OF _____, 2019.