

**Calgary**  **Green Line Committee**  
**Terms of Reference**

The Green Line Committee will receive reports related to both Stage 1 and future stages of the Green Line LRT project.

The Green Line Committee will:

- I. Receive quarterly reports from the Green Line Project Team;
- II. Receive quarterly reports from the Green Line Technical and Risk Committee;
- III. Receive various technical, financial, and risk update reports from the Green Line Project Team;
- IV. Refer reports to the SPC on Transportation and Transit if the Green Line Committee members determine that public input is required; and
- V. Provide recommendations to Council.

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**Report to the Green Line Committee**

Inaugural Green Line Committee Update  
GC2019-1440  
15 November 2019  
Michael Thompson



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## Calgary Outline

1. Green Line Committee Terms of Reference
2. Program Vision and Objectives
3. Funding Update
4. Procurement and Planning Update
5. Technical Update
6. Program Update

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## Calgary Green Line Vision

The vision for the Green Line LRT Project, developed with thousands of Calgarians, is **“A transit service that improves mobility in communities in north and southeast Calgary connecting people and places and enhancing the quality of life in the city.”**

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## Outcomes for Calgarians

1. A transit service that improves mobility by providing a frequent, reliable, and affordable service.
2. Contributes to an efficient transportation network that promotes transportation choice and reduces congestion, travel times and greenhouse gasses.
3. Enhance connectivity between people and places including connections to the broader transit network.
4. Create a positive transportation experience – safe, accessible, comfortable and convenient.
5. Contribute positively to urban realm, community development and revitalization.
6. Contribute to the vitality of businesses in the community.
7. Protecting the environment.

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## Green Line Program

- I. Demonstrate fiscal responsibility and deliver the highest value project to Calgarians and taxpayers
- II. Encourage and incent public/private sector investment in Calgary and Alberta;
- III. Leverage lower construction costs and market availability and get Calgarians and others back to work;
- IV. Schedule adherence to leverage available funding from the Province of Alberta and the Government of Canada
- V. Encourage other private sector development and redevelopment in Calgary; and

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## Funding Update

Funding Status – November 15, 2019		
Funds	Description	Funding status
1 \$4.903 billion	Stage 1 Project	Approved by: Calgary Alberta Canada
2 \$640 million	Green Line financing costs	Approved and can be optimized with other City funding
3 \$40 million/year (in 2016 dollars)	Net operating costs	To be approved in a future budget cycle

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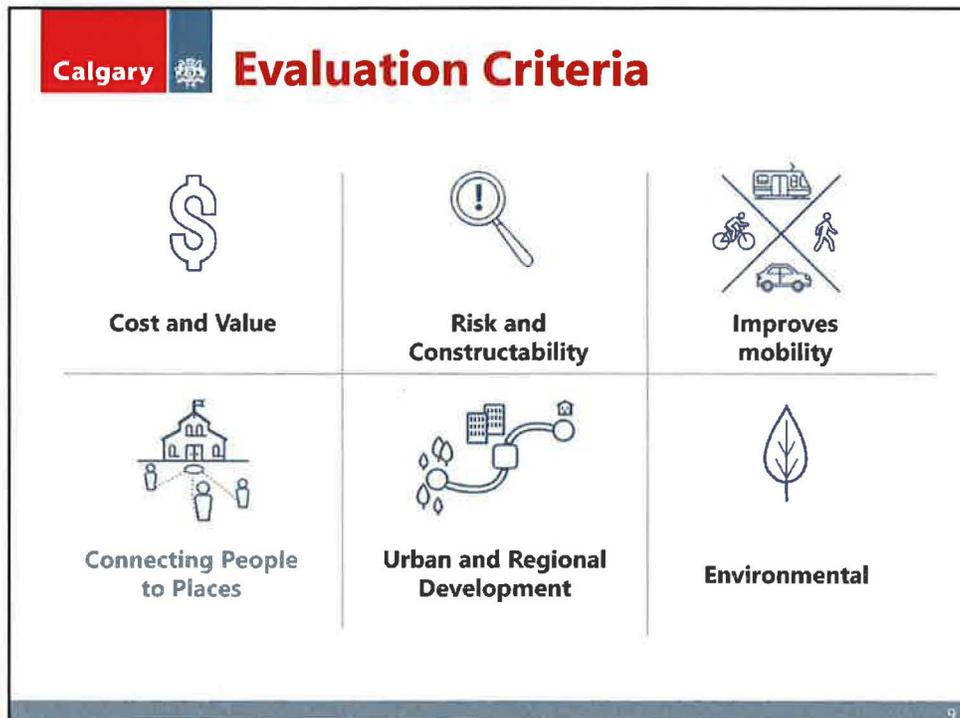
## Planning Update

**Objective:** delivering the highest value system at a lower lifecycle cost.

**Program Review**

- Evaluating the overall program
- Segment 2 Centre City alignment review
  - No longer recommending a tunnel under the Bow River
  - No longer recommending deep underground downtown stations
- Value engineering and due diligence review

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Calgary  **Upcoming Meetings**

Date	Contents
December 2019	<ul style="list-style-type: none"><li>▪ Program and Segment 2 Planning Update</li><li>▪ Governance Review</li></ul>
January 2020	<ul style="list-style-type: none"><li>▪ Segment 2 Recommendation</li><li>▪ Capital budget &amp; borrowing bylaw recommendation</li><li>▪ Green Line 2019 Q4 Update</li><li>▪ TRC 2019 Q4 Update</li></ul>

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CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER  
NOV 15 2019  
ITEM: Z1 GC2019-1440  
District Division  
CITY CLERK'S DEPARTMENT

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# Questions?



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