

# Beltline Community Investment Fund Request for Humpy Hollow Park PFC2019-1430

December 3, 2019

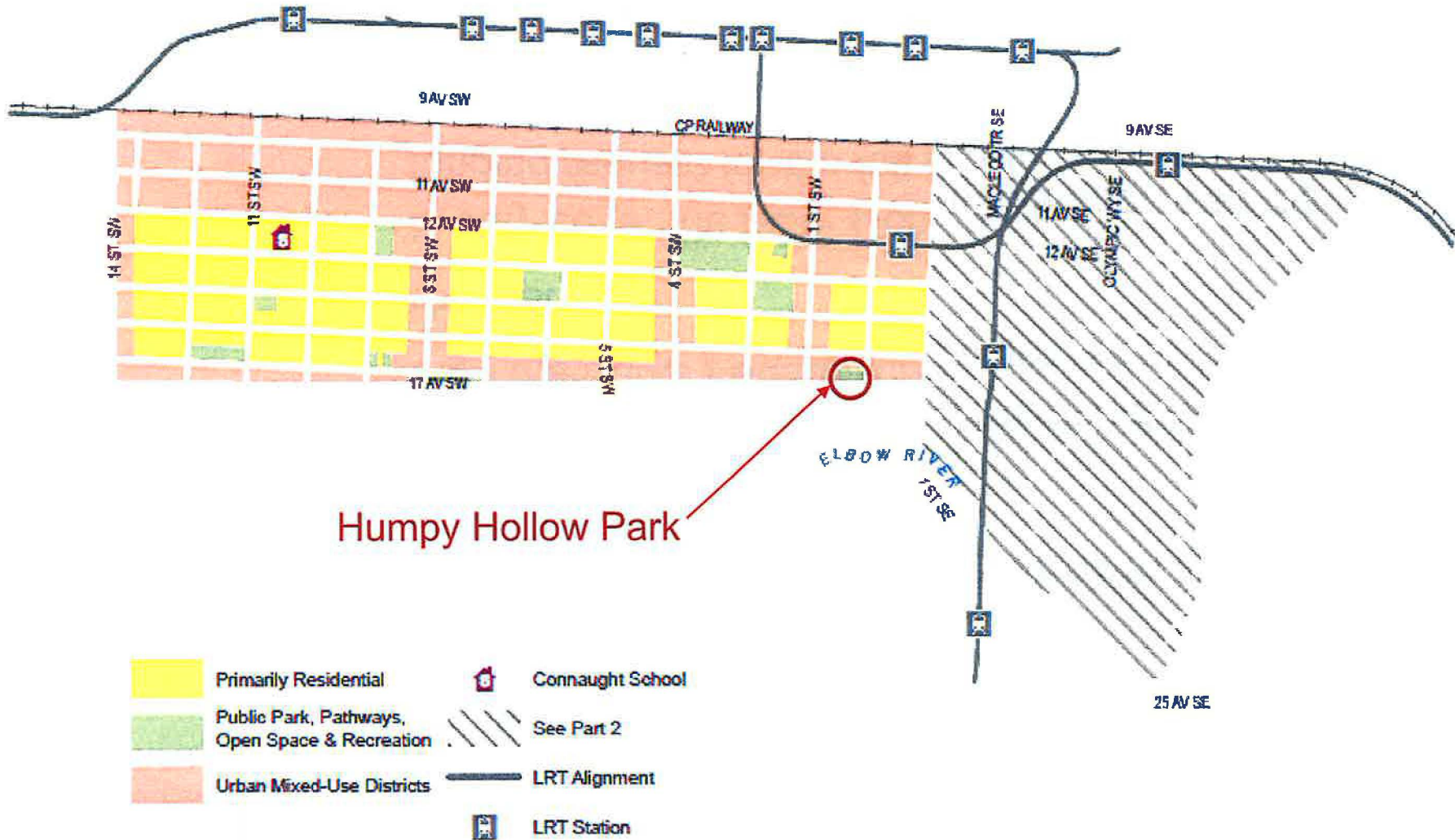
Priorities and Finance Committee



## Purpose and Fund Status

- To invest \$1,230,386.00 from the Beltline Community Investment Fund (BCIF) in support of the redevelopment of Humpy Hollow Park.
- Fund Balance after this transfer will be approximately \$2,311,000

# Project Site





## Project Background

- City-owned park space, co-located with the historic McHugh House,
- In April 2018 BNA received Conceptual Drawing Grant from the Parks Foundation Calgary to create initial concept.
- In July 2019, the BCIF Committee approved the funding request for the full project cost of \$1,230,386.00
- Calgary Parks Project Manager appointed, and project included within Parks work program (pending final approval)



## Strategic Alignment

- Meets eligibility requirements of BCIF Terms of Reference
- Aligned with the Beltline ARP
- Aligned with *Calgary's Comeback* and the *Downtown Strategy*
- Supports investment along 17 Avenue SW



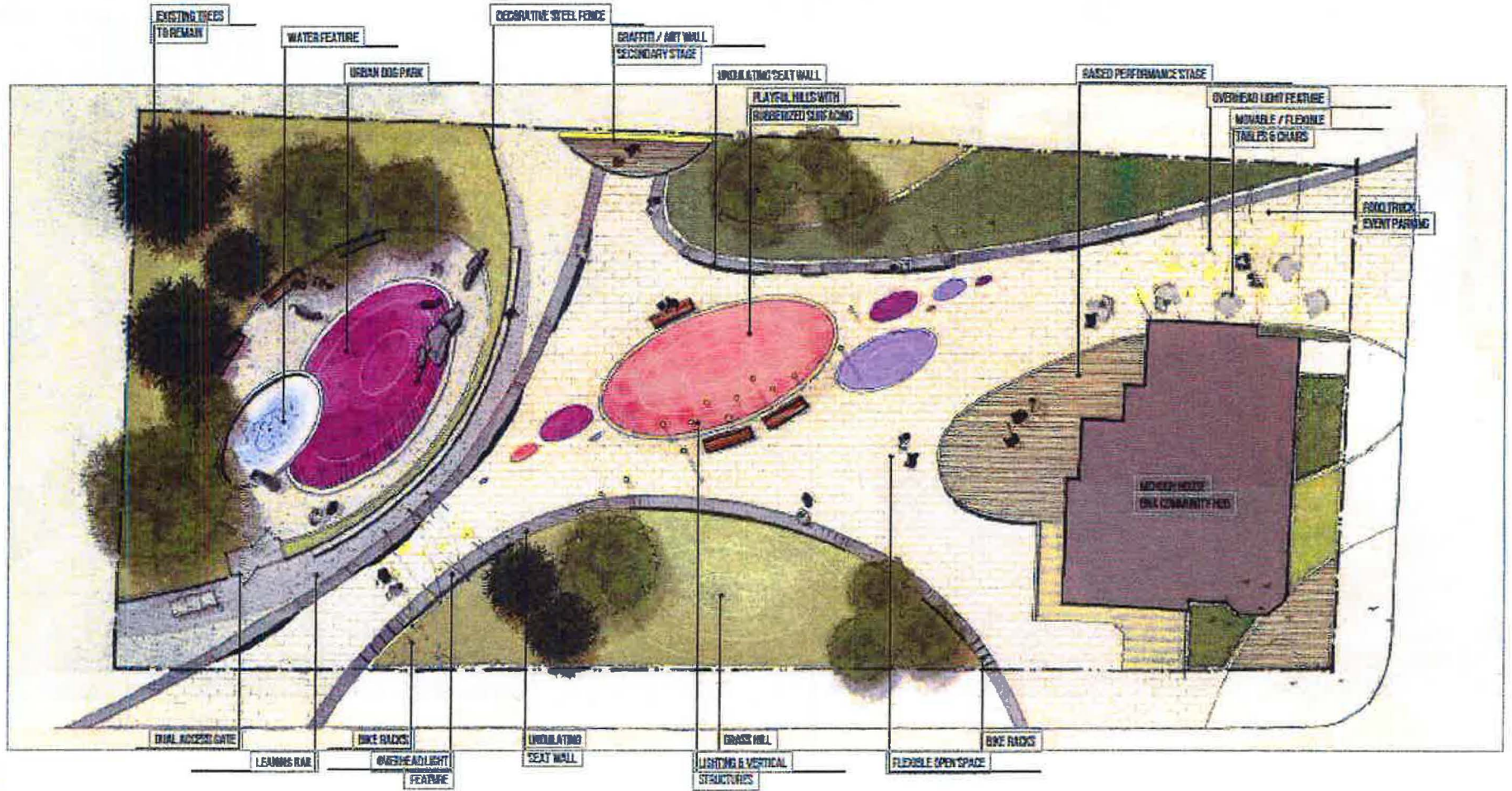
## Project Intent

- Beltline is deficient in park space according to City of Calgary community targets
- Supports the BNAs ongoing efforts in making the McHugh House and this space into a community hub by providing complementary outdoor space that can be used for community activities.
- Provides a better active edge to complement the upgrades along 17<sup>th</sup> Avenue S

# Current Park – looking north from 17 AV S



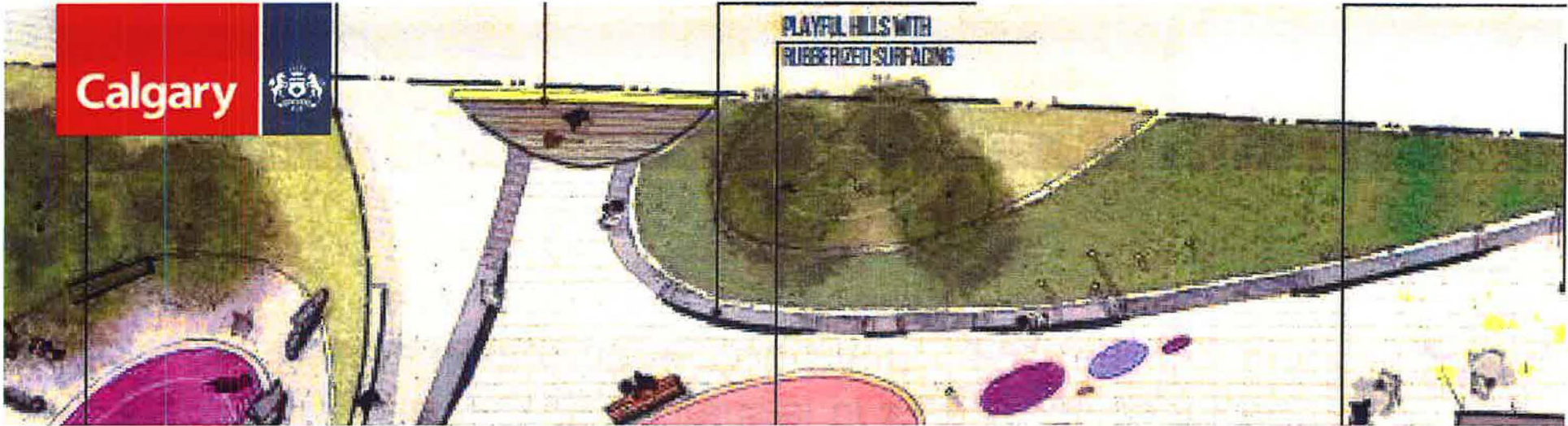
# Preliminary Concept from applicant submission



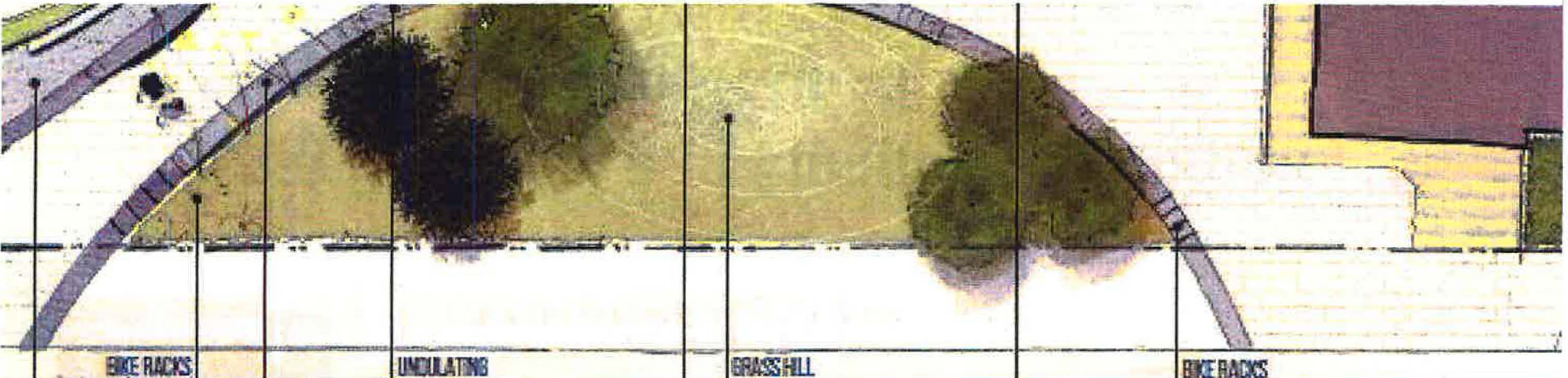


### **That Priorities and Finance Committee recommend that Council:**

1. For the purposes of capital construction of Humpy Hollow Park, approve the request for funding of \$1,230,386 from the Beltline Community Investment Fund (BCIF);
2. Approve a capital budget increase of \$1,230,286 to Parks Budget ID P500\_006 (\$200,000 in 2020 and \$1,030,386 in 2021) funded by the transfer of \$1,230,386 from the Beltline Community Investment Fund (BCIF).



# Extra Slides



# Preliminary Concept



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