

Table 1: Project Overview and Budget (over 18 months)

| Phase | Component | Initiative | Timeline | Resources and Budget |
|----------------|--|--|-------------------|-------------------------------|
| Phase 1 | 1. Governance Model | A. Community development and resident participation: An expert specializing in local governance and community development to run community conversations regarding multi-community governance, civic participation and municipal citizenship. They will help craft the Terms of Reference and community governance model for Greater Forest Lawn. | Q1 2020 – Q3 2021 | External Support \$40,000 |
| | 2. Multilingual Multiplatform Communications Model | B. Community Driven Communications Model – externally supported community newsletter, provided in multiple mediums and languages, to ensure accessibility and inclusion. | Q1 2020 – Q3 2021 | External Support \$30,000 |
| | 3. Community Connectors | C. Community Development Supports for Resident Participation: funding to support equitable and inclusive community representation in community conversations (i.e. provide child care support, transit support). | Q1 2020 – Q3 2021 | External Support \$25,000 |
| Phase 2 | 4. Community Brokers | D. City Staff support of Community Development Model | Q2 2020 – Q1 2021 | Internal Support |
| | | E. Community Development Supports for Resident Participation: Local residents employed through a non-profit agency partner to initiate connection and provide residents a way to participate. Community Brokers aim to connect with, listen to, and act on what they hear from their neighbours. This model supports equitable and inclusive community representation in community conversations as well as contributing to community economic development outcomes. | Q2 2020 – Q1 2021 | External Support \$110,000 |
| ----- | 5. Incidentals | F. Facility rentals etc. | Q1 2020 – Q3 2021 | External Support \$2,000 |
| TOTAL | | | | \$227,000 |