






## Water Utility Indicative Rates – Revised for 2020

PFC2019-1402

ISC: Unrestricted

Priorities and Finance Committee  
5 November 2019




## Timeline and Why We Are Here



```

graph LR
    A[2018 March  
Financial Plan] --> B[2018 June  
Cost of Service Study  
Indicative Rates]
    B --> C[2018 November  
One Calgary]
    C --> D[2019 July  
Council direction on  
Reductions]
    D --> E[2019 October  
Revised Land  
Forecast]
    E --> F[2019 November 5  
Revised 2020  
Rates]
    F --> G[2019 November  
2020 Budget  
Adjustments]
    G --> H[2020 January 1  
Implementation]
    
```

November 5, 2019

PFC2019-1402

WVS

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