

City Appeal Boards Budget and Fee Revenue (2015-2018)

	2015	2016	2017	2018
Actual Fee Revenue	\$ 16,495	\$ 13,805	\$ 14,471	\$ 23,418
Budgeted Expenditures	\$ 1,017,841	\$ 1,033,869	\$ 1,056,664	\$ 1,053,164
Percentage of budget	2%	1%	1%	2%
Actual Expenditures	\$ 1,055,409	\$ 1,131,425	\$ 1,179,964	\$ 1,594,367
Percentage of actual	2%	1%	1%	1%

Development and Enforcement Order Appeals	165	123	116	191
Subdivision Appeals	1	0	3	3
Total Appeals	166	123	119	194

Withdrawals	26	15	14	45
Percentage of Total Appeals Withdrawn	16%	12%	12%	23%

Average appeal cost	\$ 6,358	\$ 9,199	\$ 9,916	\$ 8,218
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