



Calgary



# PUD2019-1205: Centre City Levy 2018 Annual Report

SPC on Planning and Urban Development

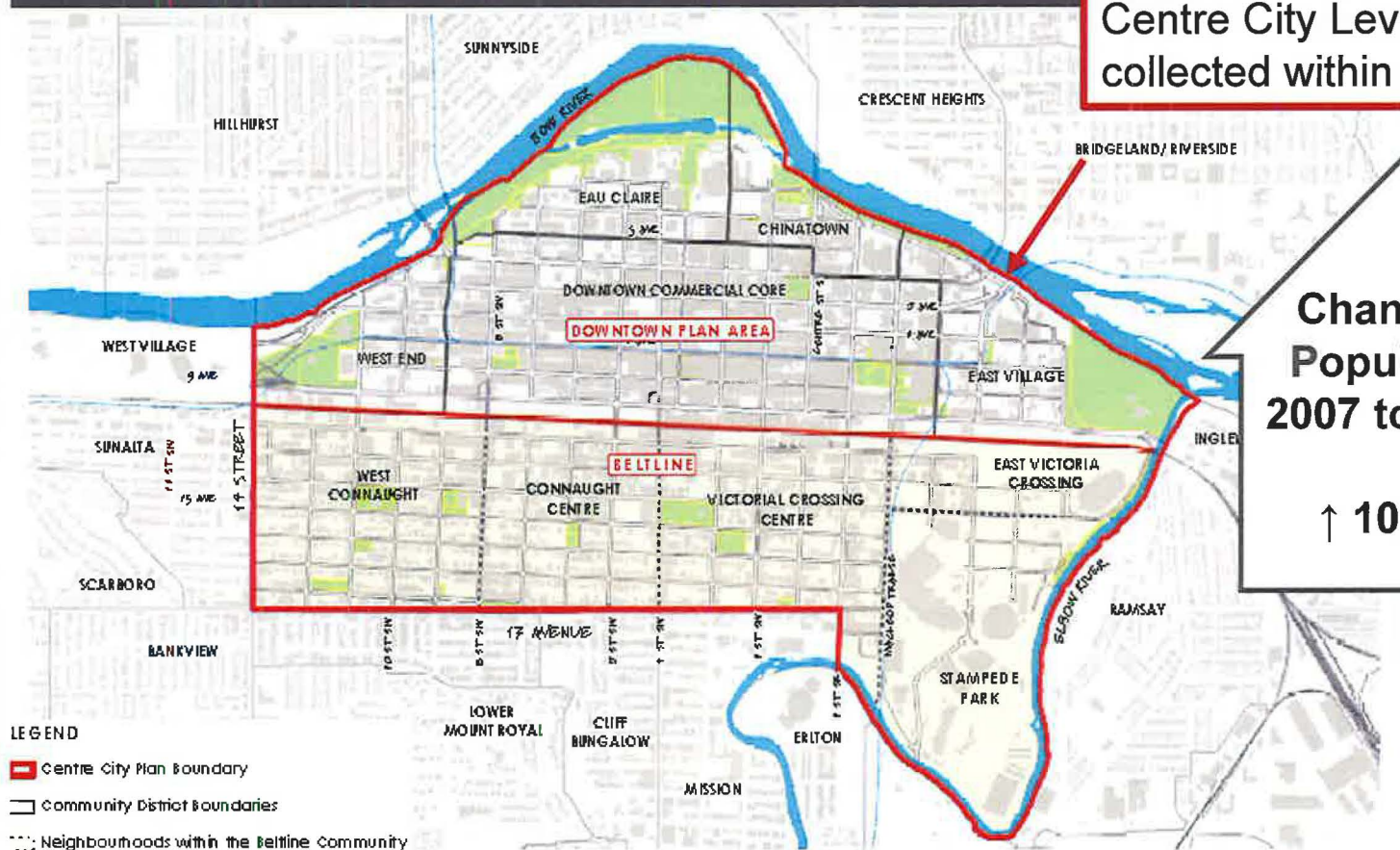
2019 November 6

ISC: Unrestricted



# Centre City Levy Boundary

## Centre City Plan Area



Centre City Levies are collected within this boundary.

Change in Population  
2007 to 2018:

↑ 10,386

# Centre City Levy Summary: 2018

## Centre City Plan Area

Opening Balance (2018 Jan 1)	\$7,797,170
Levies Collected	1,724,323
Interest Earned	176,500
Levies Spent	(1,898,906)
<b>Closing Balance (2018 Dec 31)</b>	<b>\$7,799,087</b>

**Change in  
Population  
2017 to 2018:**

**↑ 2,242 people**

## Centre City Levy Projects: 2018

Utilities	<ul style="list-style-type: none"> <li>• Downtown Water Upgrades</li> <li>• Downtown Sanitary Upgrades</li> </ul>
Transportation	<ul style="list-style-type: none"> <li>• 17 AV SW Public Realm Improvements</li> <li>• 1 ST SW Streetscape Improvements</li> <li>• 4 ST SW Underpass</li> <li>• 8 ST Corridor Enhancements</li> </ul>
Community Services	<ul style="list-style-type: none"> <li>• West Eau Claire Park</li> </ul>

More details on projects and costs in Attachment 1



## Next Steps

- Ongoing |** Citywide (Off-site and Centre City) Levy Bylaw Review (Report PFC2019-1123)
- Ongoing |** Addressing internal Off-site Levy Audit recommendations (Report 2019-AP03)
- Q3 2020 |** Centre City and Off-site Levy 2019 Annual Report(s)
- Q4 2020 |** Citywide Levy Bylaw Review Report to Committee / Council



## Recommendation

That the Standing Policy Committee (SPC) on Planning and Urban Development (PUD) receive this report for the corporate record and forward the report to 2019 November 18 Council.





Thank you

CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER

NOV 06 2019

ITEM: 7.3 PUD2019-1205  
Distribution

CITY CLERK'S DEPARTMENT