

Sept 10, 2019
Scorecard

Scorecard	Business Plan Impacts	YTD Metrics			2019 Forecast/ Business Plan			2019 Progress (R/Y/G)
Above the Line	Companies attracted/retained/expanded - BD/CS	51			67			
	Companies attracted/retained/expanded - CI	10			29			
	Total Companies	61			96			
		Direct	Indirect	Total	Direct	Indirect	Total	
	# of direct jobs created/retained/expanded - BD/CS/Other*	1,882	2,823	4,705	1,032	1,548	2,580	
	# of direct jobs created/retained/expanded - CI/Other*	2,319	1,160	3,479	2,947	1,473	4,420	
	Total Jobs	4,201	3,983	8,184	3,979	3,021	7,000	
	Downtown Office Space Absorbed Sq Ft	281,185			200,000			
	Other Commercial/industrial space absorbed Sq Ft	209,904			300,000			
	Total Commercial/industrial space absorbed Sq Ft	491,089			500,000			

Colour			
Rank	1,2	3	4,5
Description	1 - Some outputs 2 - Most outputs	3 - All outcomes some impacts	4 - All impacts 5 - Exceeded targets