

Civic Partners 2014 Operating and 2015 Draft Operating Budget Allocation
Recommended and Funded

	2014 Base	2014 1-Time	2014 Total	2015 Base
The Aero Space Museum Association of Calgary	216,254		216,254	224,332
Calgary Arts Development Authority Ltd.	5,221,292	220,000	5,441,292	5,416,310
Calgary Centre for Performing Arts (EPCOR Centre)	1,783,479	715,000	2,498,479	1,850,093
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,521,383		1,521,383	1,578,207
Calgary Economic Development Ltd.	4,785,137		4,785,137	4,963,865
Calgary Public Library Board	40,993,882		40,993,882	42,525,027
Calgary Science Centre and Creative Kids Museum (TELUS Spark)	1,911,166		1,911,166	1,982,550
Calgary Technologies Inc. (Innovate Calgary)	716,470		716,470	743,231
The Calgary Zoological Society	7,158,283		7,158,283	7,425,649
The Fort Calgary Preservation Society	982,318		982,318	1,019,008
Heritage Park Society	2,689,626	683,000	3,372,626	2,790,085
Lindsay Park Sports Society (Talisman Centre for Sport and Wellness)	1,208,222		1,208,222	1,253,350
Office of EDPC				
The Parks Foundation, Calgary	198,344	0	198,344	200,000
Tourism Calgary - Convention and Visitors Bureau	2,428,660	150,000	2,578,660	2,519,372
Total Base Budget	71,814,516	1,768,000	73,582,516	74,491,079

