

Civic Partner Additional Unfunded Operating
Budget Requests for 2015-2018

Civic Partner*	2015	2016	2017	2018
Calgary Arts Development Authority Ltd.				
<i>Attachment 5 Add'l Base Budget Request</i>	233,690	47,759	40,535	33,313
Calgary Centre for the Performing Arts (EPCOR Centre)				
<i>Attachment 6 Add'l Base Budget Request</i>	437,021			
<i>One Time Request</i>	62,979	40,155	20,808	0
Calgary Economic Development Ltd.				
<i>Attachment 8 Add'l Base Budget Request</i>	192,000	26,000	25,000	26,000
Calgary Technologies Inc. (Innovate Calgary)				
<i>Attachment 11 Add'l Base Budget Request</i>	320,000	0	0	0
Additional Requests	1,245,690	113,914	86,343	59,313

*Please refer to question #10 from the completed Civic Partner 2015-2018 templates for details on requests for 2015-2018 (unfunded asks)