

Civic Partners 2014 Operating and 2015 Draft Operating Budget Allocation

	<u>2014 Budget</u>	<u>2015 Budget</u>
The Aero Space Museum Association of Calgary	216,254	224,332
Calgary Arts Development Authority Ltd.	5,441,292	5,416,310
Calgary Centre for Performing Arts (EPCOR Centre)	2,498,479	1,850,093
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,521,383	1,578,207
Calgary Economic Development Ltd.	4,785,137	4,963,865
Calgary Public Library Board	40,993,882	42,525,027
Calgary Science Centre and Creative Kids Museum (TELUS Spark)	1,911,166	1,982,550
Calgary Technologies Inc. (Innovate Calgary)	716,470	743,231
The Calgary Zoological Society	7,158,283	7,425,649
The Fort Calgary Preservation Society	982,318	1,019,008
Heritage Park Society	3,372,626	2,790,085
Lindsay Park Sports Society (Talisman Centre for Sport and Wellness)	1,208,222	1,253,350
The Parks Foundation, Calgary	198,344	200,000
Tourism Calgary - Convention and Visitors Bureau	2,578,660	2,519,372
Total	73,582,516	74,491,079