

Alternate Recommendations 1-11	Status Update	Completion Date
<p>1. Direct Administration to split the procurement of the Green Line Stage 1 project into multiple contracts from 16 Avenue North to 126 Avenue Southeast; and</p>	<ul style="list-style-type: none"> • The procurement documentation was split into two contracts with the first contract for Segment 1 being from 4th Street SE to 126th Ave Station at Shepard and includes the Maintenance and Storage Facility (Contract #1); and second contract for Segment 2 being from 16th Avenue N to 4th Street SE Station (Contract #2). • Segment 1 Request for Qualifications (RFQ) was subsequently released on August 13, 2019 with an anticipated closing date of October 24th, 2019. 	<p>Q3 August</p>
<p>2. Direct Administration not to proceed with construction of the Green Line Light Rail Transit Project – Contract #1 (4th Street SE to Shepard SE) until the alignment review from 16th Ave North to 4th Street SE has been completed and any potential changes have been approved by council; and</p>	<ul style="list-style-type: none"> • The Request for Proposal stage for Segment 1 will not be awarded until late 2020. It is anticipated that the alignment review from 16th Ave North to 4th Street SE will have been completed and approved by Council in early Q1 2020. • Construction of Contract 1 will not occur until the award of the RFP in late 2020 which will occur after Council approval of the alignment review for Segment 2 in early 2020. 	<p>Q1 2020</p>
<p>3. Direct Administration to conduct a feasibility review of potentially including the North Pointe to 16th Ave corridor along Centre Street in Stage 1 if the 16th Ave to 4th Street corridor is not resolved by January 2020 to be included only once confirmed with our funding partners; and</p>	<ul style="list-style-type: none"> • Administration is currently conducting a feasibility review, as directed 	<p>Q1 2020</p>
<p>4. Direct Administration to have the Green Line Technical Risk Committee carry out an independent peer review of the following:</p> <ol style="list-style-type: none"> I. Overall project budget and scope; II. Sufficiency of funding for the Project; 	<ul style="list-style-type: none"> • The Technical and Risk Committee (TRC) will present an independent report and presentation to the SPC on Transportation and Transit. 	<p>Q3 2019</p>

<p>III. Suitability of the proposed technical solution with respect to Contract 2;</p> <p>IV. Deliverability of the Project;</p> <p>V. Risk identification, quantification and mitigation process; and</p> <p>VI. Suitability and adequacy of the governance and resourcing of the Project; and</p>	
<p>5. Direct Administration not to release the Request for Qualifications (RFQ) to the market for Contract #1 (4 Street SE to Shepard SE) until the RFQ has been reviewed by the Green Line Technical and Risk Committee; and</p>	<ul style="list-style-type: none"> The Green Line Technical and Risk Committee provided a review and recommendations to Administration prior to release of the RFQ for Contract 1. <p>Q3 2019</p>
<p>6. Direct Administration to have the Green Line Technical and Risk Committee report to the SPC on Transportation & Transit Committee as part of the Green Line quarterly updates with respect to their independent reviews over the previous quarter; and</p>	<ul style="list-style-type: none"> The Green Line Technical and Risk Committee will present to the Transportation and Transit Committee on a Quarterly basis. <p>Q3 2019 Q4 2019</p>
<p>7. Direct Administration to work with our funding partners to obtain agreement that any capital cost savings from the Green Line Stage 1 (16 Ave N to 126 Ave SE) project will be applied to the required land assembly, corridor preparation, and design and construction of extensions north and south (outside the Stage 1 project), with sequencing of the extensions to be determined utilizing the Route Ahead Project Prioritization Framework; and</p>	<ul style="list-style-type: none"> Letter has been sent to Government of Alberta to initiate this discussion. <p>Q3 2019</p>
<p>8. Direct Administration to initiate land assembly on an opportunity basis north of 16 Ave North, for Green Line future stages utilizing the Transportation Future Land Fund or the Revolving Fund for General Land Purchases, as a funding source; and</p>	<ul style="list-style-type: none"> Business case to access funds in Program 695 (Revolving Fund for General Land Purchases) is drafted. Administration is coordinating across business units to ensure successful outcome.

<p>9. Direct Administration to develop a scoping study to examine opportunities for improvements to interim rapid transit services from North Pointe south along the Centre Street corridor and report back to the SPC on Transportation and Transit by Q1 2020. The scoping study will identify the next steps required to deliver functional planning, preliminary and detailed designs; and</p>	<ul style="list-style-type: none"> Administration is reviewing options for interim transit improvements along the Centre Street N/Harvest Hills Blvd corridor. A scoping report, including high-level cost estimates, will be presented to the SPC on T+T in Q1 2020. 	<p>Q1 2020</p>
<p>10. Continue advocacy efforts with our funding partners to secure funding to complete the full Green Line LRT.</p>	<ul style="list-style-type: none"> Administration will continue advocacy efforts with the support of Intergovernmental Affairs, the Mayors Office, and the Councillors who's wards include the future stages. 	<p>Q1 2020</p>
<p>11. Direct Administration to undertake a review of risks associated with any potential alignment decisions that affect downtown real estate development values, and City Assessment values.</p>	<ul style="list-style-type: none"> Administration is working to develop scope and retain an independent consultant to complete work. 	<p>Q2 2020</p>