


PUD2019-1108 Chinatown Cultural Plan and Local Area Plan – Final Scope

September 4, 2019



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ITEM: PUD2019-1108
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CITY CLERK'S DEPARTMENT



Recent Direction

On 2019 March 19, Council approved the overall funding framework and the project budget.

Funding sources approved:

- Council Innovation Fund - \$250,000
- 2019-20 Planning & Development Budget - \$250,000

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Recent Direction

Council also directed Administration to report back with a finalized scope of work by no later than Q3 2019.

The finalized scoping document is:

- Being shared for information
- Aligned with the approved budget
- Draws awareness on the topics and themes
- Final step prior to project kick-off

Scope of Work

Scope of Work can be considered an agreement that describes what work is to be performed. Scoping documents generally contain:

- Discussion topics
- Deliverables and milestones
- Expected timelines

Getting to a final scope

Initial project scope revised based on:

- Input from internal Technical Advisory Committee
- Feedback from community outreach
- Consideration for approved budget

Urban Alliance Partnership

Council's direction to proceed with Phase 2 work required partnership

Work leading up to Spring 2019 identified the need for a multi-disciplinary assessment to inform the project.

University of Calgary's department's engaged to date include:

- Sociology
- Geography
- Haskayne School of Business
- School of Architecture Planning and Landscape

Deliverables and funding status

One project: *Tomorrow's Chinatown*

Two deliverables:

- Cultural Plan
- Local Area Plan

Funding Status

	Approved Budget (A)	Actual Committed/Spent to date (B)	Remaining estimate to completion (C)	Total estimate to completion (B+C)	Projected under/over at completion (D)
Total	\$500,000	\$208,000	\$284,000	\$470,000	\$30,000

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Anticipated Timelines and Milestones

Project Milestones

- RFP release for Cultural Plan consultant
- Urban Alliance partnerships finalized
- Project engagement
- Cultural Resource Map
- Update to PFC
- Draft Cultural Plan
- Land Use Concept Map
- Draft Local Area Plan
- Approval of Plans

	2019		2020				2021	
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
RFP release for Cultural Plan consultant	x							
Urban Alliance partnerships finalized		x						
Project engagement			x	x	x	x	x	
Cultural Resource Map				x				
Update to PFC					x			
Draft Cultural Plan						x		
Land Use Concept Map						x		
Draft Local Area Plan							x	
Approval of Plans								x

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That the SPC on Planning and Urban Development receive the report and this presentation for the corporate record.



Supplementary Slides

Calgary  **Why is the Chinatown work a priority?**

- Green Line Integration and Transit-Oriented Development
- New planning framework can bolster the resiliency strategy for Calgary's Downtown
- Enhancing Chinatown's role as a tourism destination and cultural hub




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Calgary  **Why is the Chinatown work a priority?**

- Capitalize on previous work and take advantage on the city-wide draw
- Strengthen existing relationships with the University of Calgary
- Pilot and integrate cultural planning with local area planning



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Anticipated Chinatown Consulting Costs

PROJECT EXPENSE	ESTIMATED COST
Cultural Plan	\$110,000
Local Area Plan	\$25,000
Urban Alliance Partnership	\$60,000
Engage Consultant	\$100,000
Communications & Engagement Implementation	\$125,000
Translation Services	<u>\$50,000</u>
Total	\$470,000
Project Contingency	\$30,000
Total Consulting Cost including contingency	\$500,000

NOTE: *All costs are estimates based on the refined scope of work. Consulting expense items have been split and estimated where possible. Costs may vary based on submitted proposals from Urban Alliance and the Request for Proposal process.

Phase 1 - Background work

- Detailed analysis of 8 vacant parcels
- Factors influencing development potential
- Detailed inventory work
- Cultural planning in the context of Chinatown
- Budget – likely costs vs current budgets (consulting Expression of Interest)