

Initiative	2015		2016				2017				2018				Acceleration Consulting Costs	Acceleration Engagement Costs	Supporting Business Units	Notes	
	2015		2016		2017		2018												
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
MODULE #1 Accelerated	DOWNTOWN	Downtown Parking Strategy - Comprehensive Review												est. \$500,000 additional	-	CPA, Roads, PDA, Law	1.0 FTE (Limited Term)		
		Taxi - Review Provision for Limousines at Hydrant Zones												-		Roads, Law, Animal & Bylaw			
		Short-Stay Parking Areas - Review Provisions in Centre City												-		PDA, CPA, Law			
MODULE #2 Accelerated	RESIDENTIAL	Review Residential Parking Permit Program												-	est. \$250,000 additional	Roads, CPA, Law	1.0 FTE (Limited Term)		
		Secondary Suites Parking Policy Review												-		Roads, PDA			
MODULE #3 Standard	ACTIVITY CENTRES & CORRIDORS	Corridor Policy - Review Parking Requirements												-		PDA, Roads, CPA, Law	1.0 FTE (Existing)		
		TOD Areas / Activity Centres - Review Parking Requirements and Park and Ride Strategy												-		Calgary Transit, PDA, Law			
		BRZ Areas - Review Potential for Cash-in-Lieu Program to Address Parking Relaxations												-		PDA, Law, CPA			
		Parking Revenue Allocation Policy												-		-			
		Carshare Parking Policy												-		Roads, CPA, Law			
	OTHER	Green Infrastructure Requirements for Parking Facilities												est. \$300,000 additional	-	CPA, Law, Water	Started Q3 2014; aligned with Planning workplan Will be co-developed with Calgary Transit staff Started Q3 2014 Includes option identification, field testing, new guidelines		
		Identify Candidates for Commercial On-Street Paid Parking Implementation												-		Roads, CPA			
PILOT PROJECTS	1) Employee / Customer Parking in Residential Areas 2) Business Area Parking Requirements														Roads, Law, Trans Planning	Led by Calgary Parking Authority			
	Ongoing Parking Policy Duties (TLAC, Development Applications; Employee Parking Support; Strategy)												-		-		Distributed across three FTEs based on individual workloads		
TOTALS:																	\$800,000	\$400,000	3.0 FTEs

LEGEND:

Minor Initiative

25% FTE

Major Initiative

75% FTE

Project Linkage

NOTE: Also requires one 2-year limited term FTE for PDA to support work plan