AC2019-0630 Attachment 4 ISC: UNRESTRICTED

Calgary Parking Authority 2019 Key Initiatives & Strategies



The Calgary Parking Authority (CPA) has set its corporate goals and department objectives to align with those set by City of Calgary Council.

CPA Strategic Focus Areas

- 1. Planning for the Future
- 2. Innovating to Improve
- 3. Meeting Parking Needs in the Communities We Serve

CPA Corporate Goals

1. Accelerate Customer Service:

- a. Decrease phone call wait times
- b. Make improvements to parking apps

2. Meet or exceed budgeted financial returns to the City of Calgary:

- a. Develop capital asset management plan to ensure long term sustainability of CPA assets
- b. Maximize return on investment of reserve funds

3. Develop, Implement, and Leverage data reporting

- a. Use data to analyze opportunities for parking revenue optimizations
- b. Update development road map to reflect strategic focus areas

4. Establish and adopt process guidance for all projects and initiatives

- a. Adopt best practices for capital project charters
- b. Increase institutional knowledge through documentation of standard operating procedures