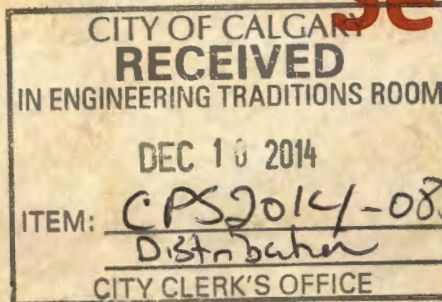


Community & Neighbourhood Services



Update on New Recreation Facilities

CPS2014-0852

2014 December 10



THE CITY OF
CALGARY
COMMUNITY &
NEIGHBOURHOOD SERVICES

New Recreation Facilities



Facility Status

Facility	Current Stage	Estimated Completion
Quarry Park	Construction	Q2 2016
Great Plains	Construction	Q2 2016
Rocky Ridge	Construction	Q3 2017
Seton	Design	Q4 2018

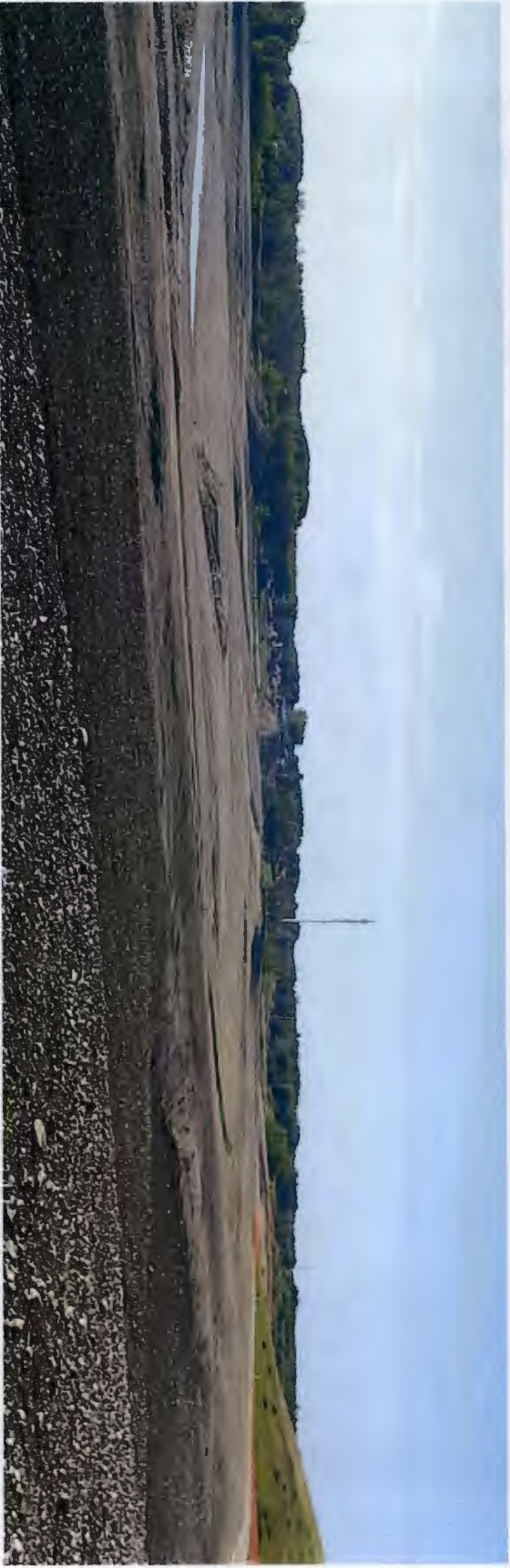
Quarry Park



Great Plains



Rocky Ridge



Seton



Program and Design Objectives

- ✓ Accessibility standards
- ✓ Community needs
- ✓ Sport needs
- ✓ Arts and culture needs
- ✓ Multi-purpose and flexible
- ✓ Sustain operations
- ✓ Sustain programming
- ✓ Complement existing facilities



Stakeholder Engagement

Community

51,000 Calgary.ca views

9 public events = **1000+** direct contact

13 newsletter articles in **110** editions

3 media events

58 media stories

Community Advisory Groups

SECRS
NW CAG

25 members

14 meetings

12 written updates

External stakeholders

Environmental groups

Aboriginal groups

User groups:

Aquatics/Ice

Gym/Arts

30+ sessions
165+ direct contact

2012 – 2014

Project-specific stakeholders

350+
sessions

Canlan Ice Sports

YMCA Calgary

Calgary Public Library

Calgary Board of Education

Community developers

Facility neighbours



Facility Operators



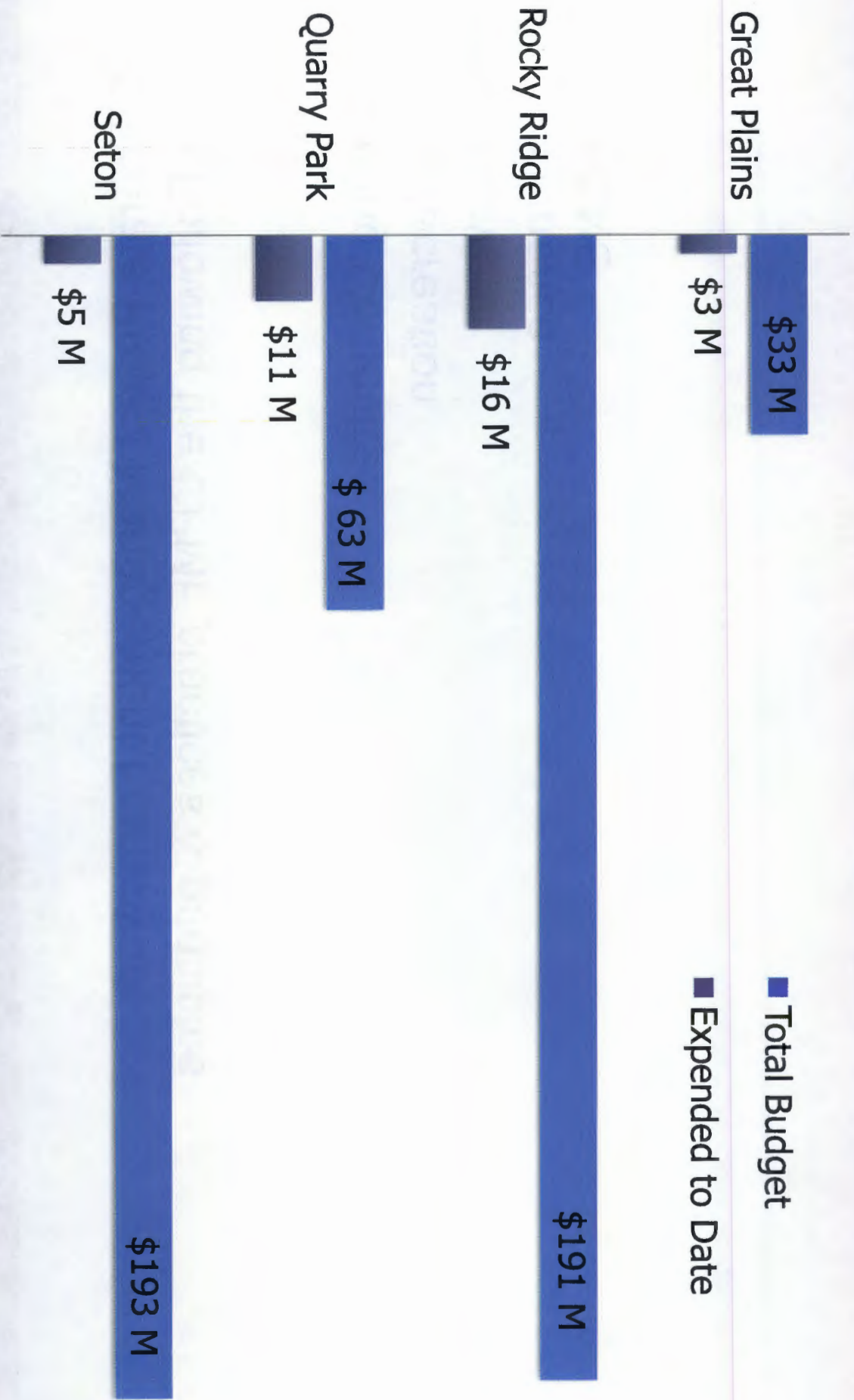
- Quarry Park
- Rocky Ridge
- Seton



- Great Plains

- Deliver high-quality programs and services to citizens
- Operate and maintain the facilities
- Assume responsibility for revenue generation, fundraising, and lifecycle and operating reserves
- Assume responsibility for lifecycle management and future expansion
- Supply the furniture, fixtures and equipment
- Support the design and development phases of the facilities

Capital Budget



Project Management and Governance

Corporate Project Management Framework

- Following the CPMF practices & principles

Steering Committee

- Recreation
- Law
- Finance
- CNS

ADMINISTRATION RECOMMEDATION

That the SPC on Community and Protective Services recommends that Council receive this report for information.