

PROPOSED

BYLAW NUMBER 2R2019

BEING A BYLAW OF THE CITY OF CALGARY TO AUTHORIZE:

- THE CONSTRUCTION OF THE LOCAL IMPROVEMENTS AS DESCRIBED WITHIN THE ATTACHED SCHEDULE "A"; AND
- THE IMPOSING OF A SPECIAL ASSESSMENT AGAINST THE PROPERTIES AFFECTED BY THE CONSTRUCTION OF THE LOCAL IMPROVEMENTS; AND
- THE ISSUING OF A DEBENTURE OR DEBENTURES NOT EXCEEDING A CUMULATIVE VALUE OF \$1,594,881

WHEREAS the Council of The City of Calgary ("Council") has decided to issue a bylaw pursuant to Sections 251, 263, and 397 of The Municipal Government Act R.S.A. 2000 c.M-26 ("the Act") to authorize the financing, undertaking and completing of the local improvements described in the attached Schedule "A";

AND WHEREAS the total cost of constructing the local improvements is estimated to be \$1,594,881 to be paid by the affected property owners.

AND WHEREAS in order to construct and complete the said local improvements, it will be necessary for The City to borrow the sum of \$1,594,881 from Alberta Capital Finance Authority ("ACFA") or other lenders to finance the property owners' share of the construction of the local improvements on the terms and conditions referred to in this Bylaw;

AND WHEREAS the estimated lifetime of the local improvements described within the attached Schedule "A" is equal to or in excess of 15 years;

AND WHEREAS the amount of the long term debt of The City as at 2018 December 31 is \$2,889 million with \$365 million being tax supported debt, \$288 million being self-sufficient tax supported debt and \$2,236 million being self-supported debt and no part of the principal or interest is in arrears;

AND WHEREAS all required approvals for the local improvements have been obtained and the local improvements are in compliance with all acts and regulations of the Province of Alberta;

AND WHEREAS Council has, pursuant to Section 396(1) of the Act, given proper notice of intention to undertake and complete the construction of the local improvements at the locations described in the attached Schedule "A". The cost or a portion thereof to be assessed against abutting (or benefiting) owners shall be in accordance with the attached Schedule "A"

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. The proper officers of The City are hereby authorized to oversee the construction of the local improvement work as set forth in the attached Schedule "A", and to impose a special frontage assessment against the parcels of land abutting or benefiting the constructed improvements.

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2. The proper officers of The City are hereby authorized to issue a debenture or debentures on behalf of The City in an amount not exceeding a cumulative value of \$1,594,881 to finance the property owners' share of the construction of the local improvements.
3. The City shall repay the indebtedness over 15 years in semi-annual equal principal and interest installments calculated at a rate not exceeding the rate fixed by the lender on the date of the of the borrowing, up to a maximum rate of 8%.
4. The City shall levy and raise in each year an amount by way of municipal taxes sufficient to pay the annual principal and interest on the indebtedness.
5. In addition to all rates and taxes, The City shall annually levy the special assessment on all lands affected by the local improvements to cover the property owners' portion of costs set forth in the attached schedule.
6. The indebtedness shall be contracted on the credit and security of The City.
7. The net amount borrowed under this Bylaw shall be applied only to the local improvements specified by this Bylaw.
8. Schedule "A" attached hereto is hereby declared to form part of this Bylaw.

This Bylaw comes into force on the date it is passed.

READ A FIRST TIME ON _____

READ A SECOND TIME ON _____

READ A THIRD TIME ON _____

MAYOR

SIGNED ON _____

CITY CLERK

SIGNED ON _____

PROPOSED

SCHEDULE "A"

BYLAW NUMBER 2R2019
SCHEDULE 1 TO 4

THE CITY OF CALGARY

LOCAL IMPROVEMENT BYLAW 2R2019

INDEX OF INITIATION/WITHDRAWAL CODES (I/W)

1. PROJECT INITIATED AT REQUEST OF PROPERTY OWNER(S)

INDEX OF SPECIAL ASSESSMENT CODES (S.A.)

1. UNIFORM TAX RATE PROJECT
2. COST PROJECT

NOTES APPLICABLE TO 2019 LOCAL IMPROVEMENT PROJECTS

- INTEREST RATE FACTOR 15 YEARS AT 3.5% = (APPLICABLE TO UNIFORM TAX RATE PROJECTS ONLY)
- FORMULA FOR DETERMINING ASSESSABLE FRONTAGE OF IRREGULAR SHAPED LOTS:
SHORTEST WIDTH + (35% X (LONGEST WIDTH - SHORTEST WIDTH) EXCEPT FOR 'COST' TYPE
PROJECTS WHICH WILL USE ACTUAL FRONTAGE MEASUREMENTS

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THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 2R2019

PROJECT NUMBER			LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL RATE INCL INTEREST FOR 15 YEARS AT 3.5 %	
I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 05								
			Asphalt Paving 9.14m laneway								
2019-660-001 1	1	05	LANEWAY BEHIND 8-54 MARTINDALE DR NE; 60-124 MARTINDALE CL NE.	157,235.66	397.15	0.00	395.91	157,235.66	0.00	34.38	13,654.02
TOTAL				157,235.66	397.15	0.00		157,235.66	0.00		13,654.02

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 07								
			Asphalt Paving 6.1m laneway								
2019-655-007 1	1	07	LANEWAY BEHIND 412 13 AV NW; 1401-1611 3 ST NW; 1402-1608 4 ST NW.	133,623.84	397.69	0.00	336.00	133,623.84	0.00	29.18	11,604.59
TOTAL				133,623.84	397.69	0.00		133,623.84	0.00		11,604.59

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THE CITY OF CALGARY LOCAL IMPROVEMENT BYLAW 2R2019

PROJECT NUMBER			LOCATION DESCRIPTION	TOTAL EST. CONSTRUCTION COST	ASSESSABLE METRE		PROPERTY PAYOUT RATE (PER METRE)	PROPERTY SHARE (EXCL. INT.)	CITY SHARE (EXCL. INT.)	PROPERTY OWNERS ANNUAL RATE INCL INTEREST FOR 15 YEARS AT 3.5 %	
I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
Ward Number 08											
Asphalt Paving 6.1m laneway											
2018-655-020 1 1	08	LANEWAY BEHIND 2700 & 2720 26 AV SW; 2602-2640 26A ST SW; 2601-2639 26 ST SW.	99,654.24	296.59	0.00	336.00	99,654.24	0.00	29.18	8,654.50	
2019-655-001 1 1	08	LANEWAY BEHIND 2003-2049 43 AV SW; 2004-2050 44 AV SW.	128,425.92	382.22	0.00	336.00	128,425.92	0.00	29.18	11,153.18	
2019-655-005 1 1	08	LANEWAY BEHIND 3104 25 AV SW; 2401-2435 30 ST SW; 2402-2440 31 ST SW.	102,412.80	304.80	0.00	336.00	102,412.80	0.00	29.18	8,894.06	
2019-655-006 1 1	08	THE LANEWAY BEHIND 2440 33 AV SW; 2433-2445 32 AV SW.	30,723.84	91.44	0.00	336.00	30,723.84	0.00	29.18	2,668.22	
2019-655-008 1 1	08	LANEWAY BEHIND 5001-5049 21 ST SW; 5004-5030 21A STSW.	77,592.48	230.93	0.00	336.00	77,592.48	0.00	29.18	6,738.54	
2019-655-009 1 1	08	LANEWAY BEHIND 2002-2040 25A ST SW; 2003-2041 25 ST SW.	102,379.20	304.70	0.00	336.00	102,379.20	0.00	29.18	8,891.15	
2019-655-010 1 1	08	THE LANEWAY BEHIND 3203 19 AV SW; 2004-2040 32 ST SW; 3206 21 AV SW; 2001-2039 31 ST SW.	102,422.88	304.83	0.00	336.00	102,422.88	0.00	29.18	8,894.94	
2019-655-012 1 1	08	LANEWAY BEHIND 2402-2440 29 ST SW; 2401-2439 28 ST SW	100,625.28	299.48	0.00	336.00	100,625.28	0.00	29.18	8,738.83	
TOTAL			744,236.64	2,214.99	0.00	744,236.64	0.00	29.18	64,633.42		

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 09								
			Asphalt Paving 6.1m laneway								
2019-655-002 1	1	09	LANEWAY BEHIND 802-840 7 AV NE; 801-831 8 AV NE.	124,656.00	371.00	0.00	336.00	124,656.00	0.00	29.18	10,825.78
TOTAL				124,656.00	371.00	0.00		124,656.00	0.00		10,825.78

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 11								
			Asphalt Paving 6.1m laneway								
2019-655-013 1	1	11	LANEWAY BEHIND 5537 5 ST SW; 601-639 54 AV SW; 602-640 55 AV SW.	102,469.92	304.97	0.00	336.00	102,469.92	0.00	29.18	8,899.02
			Driveway Crossing - Residential								
2019-700-001 1	2	11	627 CRESCENT BV SW	3,400.00	6.90	0.00	492.75	3,400.00	0.00	42.79	295.25
TOTAL				105,869.92	311.87	0.00		105,869.92	0.00		9,194.27

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 12								
			Asphalt Paving 8m laneway								
2019-656-002 1 1		12	THE LANEWAY BEHIND 7-67 MAHOGANY GV SE; 242-290 MAHOGANY HT SE.	107,671.68	271.96	0.00	395.91	107,671.68	0.00	34.38	9,349.98
2019-656-003 1 1		12	LANEWAY BEHIND 28-36 COPPERSTONE HE SE; 188-252 COPPERPOND PR SE; 84-160 COPPERSTONE DR SE.	145,489.01	367.48	0.00	395.91	145,489.01	0.00	34.38	12,633.96
TOTAL				253,160.69	639.44	0.00		253,160.69	0.00		21,983.94

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 13								
			Driveway Crossing - Residential								
2019-700-002 1		13	DRIVEWAY CROSSING AT 427 CANTRELL DR SW	4,300.00	7.40	0.00	581.08	4,300.00	0.00	50.46	373.40
TOTAL				4,300.00	7.40	0.00		4,300.00	0.00		373.40

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I/W Code	S.A. Code	WARD NO.			FRONTAGE	FLANKAGE				PER METRE	PER YEAR
			Ward Number 14								
			Asphalt Paving 8m laneway								
2019-656-001 1	1	14	THE LANEWAY BEHIND 252-320 MT ABERDEEN CL SE.	71,798.28	181.35	0.00	395.91	71,798.28	0.00	34.38	6,234.81
TOTAL				71,798.28	181.35	0.00		71,798.28	0.00		6,234.81
GRAND TOTAL				1,594,881.03	4,520.89	0.00		1,594,881.03	0.00		138,504.23

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THE CITY OF CALGARY
LOCAL IMPROVEMENT BYLAW 2R2019
FINANCING SUMMARY

TOTAL LOCAL IMPROVEMENT FINANCING REQUIRED FOR	
PROPERTY OWNERS SHARE	1,594,881.00* *
CITY SHARE	0.00 *
TOTAL ESTIMATED CONSTRUCTION COST	1,594,881.00* *
TOTAL LEVY AUTHORIZED BYLAW NO. 2R2019	1,594,881.00* *

* Amount rounded to nearest dollar

PROPOSED

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THE CITY OF CALGARY
LOCAL IMPROVEMENTS SYSTEM
AUDIT TRAIL
PETITION SUMMARY
BYLAW 2R2019

NUMBER OF PROJECTS PETITIONED AGAINST	3
NUMBER OF PETITIONS AGAINST RETURNED:	1
NUMBER OF PETITIONS AGAINST NOT RETURNED:	2

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THE CITY OF CALGARY
LOCAL IMPROVEMENTS SYSTEM
2019 PETITION AGAINST SUMMARY
BYLAW 2R2019

PROJECT NUMBER	PETITION AGAINST	DATE RECEIVED	WARD NO.	TYPE OF IMPROVEMENT LOCATION REFERENCE	VALID SIGN. %	VALID LAND %	STATUS
2019-655-012	2019-06-014	2019/06/03	08	Asphalt Paving 6.1m laneway LANEWAY BEHIND 2402-2440 29 ST SW; 2401-2439 28 ST SW	3.64	4.64	INVALID

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THE CITY OF CALGARY
LOCAL IMPROVEMENTS SYSTEM
2019 OUTSTANDING PETITION AGAINST SUMMARY
BYLAW 2R2019

PROJECT NUMBER	PETITION NUMBER	DEADLINE DATE	WARD NO.	DESCRIPTION
2019-655-005	2019-05-013	29/05/2019	08	PETITION AGAINST HAS NOT BEEN RETURNED FOR VALIDATION
2019-656-002	2019-05-026	29/05/2019	12	PETITION AGAINST HAS NOT BEEN RETURNED FOR VALIDATION