

| WORK PLAN ELEMENTS | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | | Notes |
|---|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|---|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | |
| | | | | | | | | | | | | | | | | | |
| INTEGRATED DOWNTOWN-TOD PARKING STRATEGY Phase 1 - Policy Development | | | | | | | | | | | | | | | | | Consulting costs to be cost-shared with development industry. |
| INTEGRATED DOWNTOWN-TOD PARKING STRATEGY Phase 2 - Bylaw Amendments | | | | | | | | | | | | | | | | | Requires 1-year limited term FTE for PDA. |
| RESIDENTIAL PARKING POLICIES 1) Review Residential Parking Permit Program 2) Secondary Suite Parking Requirements | | | | | | | | | | | | | | | | | Acceleration requires two-year limited term FTE and engagement funding. |
| Main Street Program Parking Policies | | | | | | | | | | | | | | | | | Aligned with PDA workplan. |
| Carshare Parking Policy | | | | | | | | | | | | | | | | | Started Q3 2014. |
| Review Provision for Limousines at Hydrant Zones | | | | | | | | | | | | | | | | | Delivered with existing staff resources. |
| Green Infrastructure Requirements for Parking Facilities | | | | | | | | | | | | | | | | | Requires \$300,000 for analysis and field testing. |
| PILOT PROJECTS 1) Employee / Customer Parking in Residential Areas 2) Business Area Parking Requirements | | | | | | | | | | | | | | | | | Led by Calgary Parking Authority. |
| ONGOING DUTIES Development Application Review; TLAC; Evaluate Candidates for On-Street Paid Parking; Employee Parking Support; Strategy Development | | | | | | | | | | | | | | | | | Delivered with existing staff resources. |

LEGEND:  Minor Initiative  25% FTE
 Major Initiative  75% FTE