



**SUMMARY OF PROCEEDINGS
REGULAR MEETING OF COUNCIL -
MID-CYCLE ADJUSTMENTS TO 2023-2026 SERVICE PLANS AND BUDGETS**

**November 18, 2024, 9:30 AM
IN THE COUNCIL CHAMBER**

PRESENT: Councillor P. Demong
Councillor K. Penner
Councillor J. Wyness
Councillor T. Wong
Councillor E. Spencer (Partial Remote Participation)
Councillor R. Pootmans
Councillor R. Dhaliwal
Councillor J. Mian
Councillor D. McLean
Councillor S. Chu
Councillor C. Walcott (Partial Remote Participation)
Councillor S. Sharp
Councillor G-C. Carra
Councillor A. Chabot
Mayor J. Gondek

ALSO PRESENT: Chief Administrative Officer D. Duckworth
Chief Operating Officer S. Dagleish
City Solicitor and General Counsel J. Floen
A/Chief Financial Officer L. Tochor
General Manager C. Arthurs
General Manager K. Black
General Manager D. Morgan
General Manager M. Thompson
City Clerk K. Martin
Deputy City Clerk J. Fraser
Senior Legislative Advisor J. Palaschuk

9. ITEMS FROM OFFICERS, ADMINISTRATION AND COMMITTEES

9.3 ADMINISTRATION REPORTS

9.3.1 Mid-Cycle Adjustments to 2023-2026 Service Plans and Budgets, C2024-1097

A document entitled "Distribution 2: Police Commission Budget Request (Updated)" was distributed on 2024 November 13 with respect to Report C2024-1097.

The following documents were distributed on 2024 November 15 with respect to Report C2024-1097:

- Revised Cover Report;
- Revised Attachment 1;
- Revised Attachment 3;
- Revised Attachment 5;
- Revised Attachment 8;
- Revised Attachment 12;
- Revised Attachment 14;
- Revised Attachment 16;
- Revised Attachment 17;
- A document entitled "Distribution 3: Mid-Cycle Adjustments to 2023-2026 Service Plans and Budgets"; and
- Public Submissions 1-25.

Mayor Gondek called the meeting to order at 9:34 a.m. on 2024 November 18.

ROLL CALL

Councillor Penner, Councillor Wyness, Councillor Wong, Councillor Pootmans, Councillor Dhaliwal, Councillor Mian, Councillor McLean, Councillor Chu, Councillor Walcott, Councillor Sharp, Councillor Carra, Councillor Chabot, and Mayor Gondek

Absent from Roll Call: Councillor Demong and Councillor Spencer

Councillor Demong (Remote Member) joined the meeting at 9:38 a.m. on 2024 November 18.

Mayor Gondek provided opening remarks.

Mayor Gondek recognized Councillor Demong as the recipient of The Recycling Council of Alberta 2024 Political Leader Award.

A presentation entitled "The Recycling Council of Alberta's 2024 Excellence Awards" was distributed with respect to Opening Remarks.

The following documents were distributed on 2024 November 18 with respect to Report C2024-1097:

- A document entitled "Response to Notice of Motion EC2024-1138 (Assessing the Efficiency and Financing Requirements of the

Police Service: The Community Safety Investment Framework and the Calgary Police Service's Proposed Shooting Range";

- A presentation entitled "Distribution 4: Mid-Cycle Adjustments to the 2023-2026 Service Plans and Budgets: Re-Cap";
- A presentation entitled "Enough is Enough Have a HART";
- A letter from Truman;
- A presentation entitled "Leisure Water Expansion Project (LEAP)";
- A presentation entitled "Increase Public Investment into Safer Streets for Calgarians";
- A presentation entitled "Request for Council to Fund Traffic Calming in Garrison Woods";
- A presentation entitled "Withdrawal Resolution from the FCM ICLEI PCP Program";
- A letter from CJ Fietz;
- A presentation entitled "What are Statements of Recommended Practice?";
- A letter from Hilary Chapple;
- A presentation entitled "Calgary Climate Hub Budget 2024 Priorities";
- A document entitled "Public hearing on Budget Reconsideration November 18,2024";
- A presentation entitled "Current Support for the Inglewood Pool";
- A presentation entitled "Saving the Inglewood Pool";
- A presentation entitled "Mid-Cycle Adjustments to 2023-2026 Service Plans and Budgets C2024-1097";
- Public Submissions 26-50; and
- Public Submissions 51-59.

The following speakers addressed Council with respect to Report C2024-1097:

1. Arthur Gallant

Councillor Spencer (Remote Member) joined the meeting at 10:10 a.m. on 2024 November 18.

2. Reverend Samaya Oakley, Calgary Alliance for the Common Good

3. Jamie Blayney, Calgary Firefighters Association, IAFF Local 255

4. Abi Martin

5. Anne Landry
6. Maggy Wlodarczyk, Calgary ACORN
7. Kathy Oberg, B&A Studios
8. David White, CivicWorks
9. Jeff Booke
10. Melanie Todd
11. John Orr, Calgary Police Association
12. Heather Bonak
13. Chris Marchuk
14. Laura Chambers
15. Jakob Fushtey, Calgary Transit Riders
16. Timothy Hensman, Calgary Transit Riders

By General Consent, Council modified the lunch recess to start following questions of Panel 4.

17. Lothar Wiwjorra

Council recessed at 12:02 p.m. and reconvened at 1:04 p.m. on 2024 November 18 with Mayor Gondek in the Chair.

ROLL CALL

Councillor Demong Councillor Spencer, Councillor Penner, Councillor Wyness, Councillor Wong, Councillor Pootmans, Councillor Mian, Councillor McLean, Councillor Chu, Councillor Walcott, Councillor Sharp, Councillor Carra, Councillor Chabot, and Mayor Gondek

Absent from Roll Call: Councillor Dhaliwal

18. Chris Williams
19. Ehren Rebmann
20. Greg Miller
21. Brian Hahn, BILD Calgary Region
22. CJ Fietz
23. Beverly Rebmann
24. Guy Buchanan
25. Peter Oliver
26. Nathan Hawryluk
27. Gary Thompson

28. Betsy Mustard
29. Michael Storozhakov, Calgary Transit Riders
30. Hilary Chapple
31. Robert Tremblay, Calgary Climate Hub
32. David Barrett
33. Art Matsui
34. Marina Ortman, Save the Inglewood Pool
35. Ruhee Ismail-Teja, Calgary Chamber of Commerce
36. Bob Swan, Save the Inglewood Pool

Moved by Councillor Sharp
Seconded by Councillor Mian

That pursuant to Section 6(1) of Procedure Bylaw 35M2017, Council suspend Section 78(1)(b), to forego the afternoon recess in order to complete public submissions.

Against: Councillor Chabot and Councillor Wyness

MOTION CARRIED

37. Flora Gillespie
38. Mary Anne Schleinich
39. Hazen Ellwood
40. Fiona McKenzie/Bob Swan, Save the Inglewood Pool
41. Frano Cavar, Calgary Construction Association
42. Michael Jones
43. Denys Robinson
44. Margaret Fong
45. Lisa Poole
46. Justin Simaluk

Moved by Councillor Mian
Seconded by Councillor Sharp

That Council recess, to reconvene at 9:30 a.m. on 2024 November 19.

MOTION CARRIED

Council recessed at 4:31 p.m. on 2024 November 18.